

(7) 기능별 · 성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
합계	5,146,117,396,053	4,662,296,763,736	483,820,632,317	4,507,547,489,373	4,148,434,090,608	359,113,398,765	331,378,639,810	254,720,869,624	76,657,770,186	307,191,266,870	259,141,803,504	48,049,463,366
인건비	501,118,161,640	491,815,265,608	9,302,896,032	471,974,783,640	463,384,409,408	8,590,374,232	26,071,936,000	25,435,433,240	636,502,760	3,071,442,000	2,995,422,960	76,019,040
101 인건비	501,118,161,640	491,815,265,608	9,302,896,032	471,974,783,640	463,384,409,408	8,590,374,232	26,071,936,000	25,435,433,240	636,502,760	3,071,442,000	2,995,422,960	76,019,040
물건비	280,228,728,730	268,560,878,260	11,667,850,470	164,801,096,050	157,072,471,228	7,728,624,822	63,239,501,680	60,897,135,359	2,342,366,321	52,188,131,000	50,591,271,673	1,596,859,327
201 일반운영비	215,925,168,100	207,591,864,128	8,333,303,972	127,214,086,950	122,088,995,980	5,125,090,970	43,029,005,150	41,095,866,307	1,933,138,843	45,682,076,000	44,407,001,841	1,275,074,159
202 여비	10,632,935,000	9,714,985,325	917,949,675	9,491,708,000	8,681,973,933	809,734,067	567,324,000	491,568,390	75,755,610	573,903,000	541,443,002	32,459,998
203 업무추진비	3,148,623,000	3,073,010,761	75,612,239	2,967,313,000	2,896,017,871	71,295,129	130,910,000	127,262,450	3,647,550	50,400,000	49,730,440	669,560
204 직무수행경비	6,886,802,000	6,784,289,380	102,512,620	2,591,816,000	2,544,003,330	47,812,670	343,506,000	329,157,460	14,348,540	3,951,480,000	3,911,128,590	40,351,410
205 의회비	3,325,071,000	3,268,378,607	56,692,393	3,325,071,000	3,268,378,607	56,692,393						
206 재료비	32,812,156,130	32,284,122,699	528,033,431	13,088,515,600	12,822,619,607	265,895,993	18,728,769,530	18,469,186,562	259,582,968	994,871,000	992,316,530	2,554,470
207 연구개발비	7,497,973,500	5,844,227,360	1,653,746,140	6,122,585,500	4,770,481,900	1,352,103,600	439,987,000	384,094,190	55,892,810	935,401,000	689,651,270	245,749,730
경 상 이 전	2,881,326,682,125	2,828,574,772,302	52,751,909,823	2,774,540,168,125	2,724,513,681,498	50,026,486,627	60,375,431,000	59,111,999,435	1,263,431,565	46,411,083,000	44,949,091,369	1,461,991,631
301 일반보전금	1,557,012,674,010	1,537,353,962,413	19,658,711,597	1,555,397,893,010	1,535,937,995,883	19,459,897,127	478,290,000	328,595,380	149,694,620	1,136,491,000	1,087,371,150	49,119,850
302 이주및재해 보상금	614,875,000	507,533,866	107,341,134	614,875,000	507,533,866	107,341,134						
303 포상금	588,770,000	557,895,440	30,874,560	459,320,000	442,221,450	17,098,550	1,500,000	1,500,000		127,950,000	114,173,990	13,776,010
304 연금부담금 등	118,895,354,000	116,877,476,454	2,017,877,546	109,978,484,000	108,563,468,454	1,415,015,546	8,470,081,000	7,903,643,580	566,437,420	446,789,000	410,364,420	36,424,580
305 배상금등	2,107,494,000	1,996,409,841	111,084,159	2,046,295,000	1,944,411,882	101,883,118	59,449,000	50,448,409	9,000,591	1,750,000	1,549,550	200,450
306 출연금	40,978,576,000	40,978,546,000	30,000	40,978,576,000	40,978,546,000	30,000						

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	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡
307 민간이전	708,819,990,115	686,934,822,804	21,885,167,311	657,114,252,115	636,008,676,080	21,105,576,035	47,472,910,000	47,034,870,870	438,039,130	4,232,828,000	3,891,275,854	341,552,146
308 자치단체등 이전	450,774,347,000	441,834,039,315	8,940,307,685	407,140,427,000	399,321,267,834	7,819,159,166	3,663,588,000	3,563,357,456	100,230,544	39,970,332,000	38,949,414,025	1,020,917,975
309 전출금	438,000	437,060	940	438,000	437,060	940						
310 국외이전	2,620,000	2,619,860	140	2,620,000	2,619,860	140						
311 차입금이자 상환	1,531,544,000	1,531,029,249	514,751	806,988,000	806,503,129	484,871	229,613,000	229,583,740	29,260	494,943,000	494,942,380	620
자 본 지 출	1,167,277,617,008	791,701,246,558	375,576,370,450	825,234,731,558	562,671,309,977	262,563,421,581	169,880,628,580	100,183,403,800	69,697,224,780	172,162,256,870	128,846,532,781	43,315,724,089
401 시설비및부 대비	898,102,576,960	558,702,221,383	339,400,355,577	628,833,262,790	388,468,091,042	240,365,171,748	156,019,860,580	86,678,086,400	69,341,774,180	113,249,453,590	83,556,043,941	29,693,409,649
402 민간자본이 전	192,875,725,498	163,108,358,662	29,767,366,836	143,991,193,498	127,210,598,122	16,780,595,376				48,884,532,000	35,897,760,540	12,986,771,460
403 자치단체등 자본이전	48,595,832,000	47,239,595,240	1,356,236,760	33,758,238,000	32,506,981,910	1,251,256,090	11,546,000,000	11,546,000,000		3,291,594,000	3,186,613,330	104,980,670
405 자산취득비	24,459,082,550	19,759,538,573	4,699,543,977	17,432,037,270	13,265,638,903	4,166,398,367	290,368,000	287,784,700	2,583,300	6,736,677,280	6,206,114,970	530,562,310
406 기타자본이 전	3,244,400,000	2,891,532,700	352,867,300	1,220,000,000	1,220,000,000		2,024,400,000	1,671,532,700	352,867,300			
응 자 및 출 자	93,237,000	93,236,650	350	93,237,000	93,236,650	350						
501 융자금	93,237,000	93,236,650	350	93,237,000	93,236,650	350						
보 전 재 원	26,750,000,000	26,750,000,000		19,750,000,000	19,750,000,000					7,000,000,000	7,000,000,000	
601 차입금원금 상환	26,750,000,000	26,750,000,000		19,750,000,000	19,750,000,000					7,000,000,000	7,000,000,000	
내 부 거 래	158,460,604,000	157,297,917,980	1,162,686,020	134,890,078,000	134,857,650,470	32,427,530	1,954,860,000	1,954,860,000		21,615,666,000	20,485,407,510	1,130,258,490
701 기타회계등 전출금	78,547,540,000	78,542,700,010	4,839,990	68,555,442,000	68,555,441,500	500	1,419,140,000	1,419,140,000		8,572,958,000	8,568,118,510	4,839,490
702 기금전출금	16,173,530,000	16,141,102,970	32,427,030	16,173,530,000	16,141,102,970	32,427,030						

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	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉡
704 예탁금	11,168,787,000	10,045,818,000	1,122,969,000							11,168,787,000	10,045,818,000	1,122,969,000
705 예수금원리 금상환	52,570,747,000	52,568,297,000	2,450,000	50,161,106,000	50,161,106,000		535,720,000	535,720,000		1,873,921,000	1,871,471,000	2,450,000
예 비 비 및 기 타	130,862,365,550	97,503,446,378	33,358,919,172	116,263,395,000	86,091,331,377	30,172,063,623	9,856,282,550	7,138,037,790	2,718,244,760	4,742,688,000	4,274,077,211	468,610,789
801 예비비	32,712,942,000		32,712,942,000	29,619,839,000		29,619,839,000	2,624,500,000		2,624,500,000	468,603,000		468,603,000
802 반환금기타	98,149,423,550	97,503,446,378	645,977,172	86,643,556,000	86,091,331,377	552,224,623	7,231,782,550	7,138,037,790	93,744,760	4,274,085,000	4,274,077,211	7,789

일 반 회 계

(7)-2. 기능별 성질별 결산액

일반회계

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	4,148,434,090,608	463,384,409,408	463,384,409,408	351,425,474,597	12,330,728,630	42,389,115,705	57,239,090,476	157,072,471,228	122,088,995,980	53,025,628,868
010 일반공공행정	444,803,755,725	7,406,693,630	7,406,693,630	0	0	0	7,406,693,630	63,582,627,523	54,085,340,227	20,485,667,930
011 입법및선거관리	5,692,078,253	29,658,700	29,658,700	0	0	0	29,658,700	4,087,246,573	678,736,388	608,201,740
013 지방행정·재정지원	4,378,688,690	397,826,900	397,826,900	0	0	0	397,826,900	3,024,886,247	2,572,852,250	1,388,905,250
014 재정·금융	20,544,555,000	0	0	0	0	0	0	0	0	0
016 일반행정	414,188,433,782	6,979,208,030	6,979,208,030	0	0	0	6,979,208,030	56,470,494,703	50,833,751,589	18,488,560,940
020 공공질서및안전	59,472,761,915	178,283,000	178,283,000	0	0	0	178,283,000	3,488,093,230	3,336,502,280	1,402,552,740
025 재난방재·민방위	32,321,761,915	178,283,000	178,283,000	0	0	0	178,283,000	3,488,093,230	3,336,502,280	1,402,552,740
026 소방	27,151,000,000	0	0	0	0	0	0	0	0	0
050 교육	24,141,351,869	38,049,800	38,049,800	0	0	0	38,049,800	1,468,388,129	1,340,470,039	771,935,959
051 유아및초중등교육	11,287,711,680	0	0	0	0	0	0	50,745,620	45,695,060	41,098,000
053 평생·직업교육	12,853,640,189	38,049,800	38,049,800	0	0	0	38,049,800	1,417,642,509	1,294,774,979	730,837,959
060 문화및관광	264,954,002,454	3,574,326,670	3,574,326,670	0	0	0	3,574,326,670	12,962,200,881	12,160,026,791	6,397,505,703
061 문화예술	90,377,415,180	1,340,264,440	1,340,264,440	0	0	0	1,340,264,440	6,864,238,820	6,582,228,980	3,782,110,360
062 관광	16,877,234,375	977,480,530	977,480,530	0	0	0	977,480,530	2,841,644,815	2,441,725,253	791,342,600
063 체육	139,730,220,230	702,159,050	702,159,050	0	0	0	702,159,050	1,077,813,457	986,905,779	518,713,890
064 문화재	10,317,057,990	96,282,080	96,282,080	0	0	0	96,282,080	111,146,890	99,351,960	59,330,000
065 문화및관광일반	7,652,074,679	458,140,570	458,140,570	0	0	0	458,140,570	2,067,356,899	2,049,814,819	1,246,008,853
070 환경	222,684,913,292	4,117,185,435	4,117,185,435	0	0	0	4,117,185,435	9,365,676,950	4,261,158,080	1,762,197,590
071 상하수도·수질	14,749,304,400	69,941,550	69,941,550	0	0	0	69,941,550	955,181,990	560,092,440	88,414,930
072 폐기물	135,414,024,219	3,369,199,245	3,369,199,245	0	0	0	3,369,199,245	6,359,614,664	2,301,684,394	1,059,791,840
073 대기	20,827,557,410	390,767,300	390,767,300	0	0	0	390,767,300	398,917,970	339,361,970	119,104,180
074 자연	8,351,142,630	38,077,280	38,077,280	0	0	0	38,077,280	21,418,565	18,719,215	11,792,000
076 환경보호일반	43,342,884,633	249,200,060	249,200,060	0	0	0	249,200,060	1,630,543,761	1,041,300,061	483,094,640

(단위:원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	53,420,852,490	6,458,775,042	9,183,739,580	8,681,973,933	7,135,804,608	195,660,378	569,824,797	780,684,150	2,896,017,871	807,280,080
010 일반공공행정	23,148,746,507	1,267,186,210	9,183,739,580	1,596,807,105	213,944,300	73,127,968	529,050,687	780,684,150	462,640,540	0
011 입법및선거관리	68,297,148	2,237,500	0	87,165,518	13,380,780	63,797,498	9,987,240	0	20,363,600	0
013 지방행정·재정지원	1,161,147,000	22,800,000	0	79,844,097	62,932,410	9,330,470	7,581,217	0	41,107,100	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	21,919,302,359	1,242,148,710	9,183,739,580	1,429,797,490	137,631,110	0	511,482,230	780,684,150	401,169,840	0
020 공공질서및안전	1,841,288,080	92,661,460	0	24,358,880	12,220,920	0	12,137,960	0	15,789,900	0
025 재난방재·민방위	1,841,288,080	92,661,460	0	24,358,880	12,220,920	0	12,137,960	0	15,789,900	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	330,814,600	237,719,480	0	21,091,060	9,258,840	11,832,220	0	0	6,727,700	0
051 유아및초중등교육	0	4,597,060	0	3,452,760	3,452,760	0	0	0	1,597,800	0
053 평생·직업교육	330,814,600	233,122,420	0	17,638,300	5,806,080	11,832,220	0	0	5,129,900	0
060 문화및관광	3,371,925,482	2,390,595,606	0	57,427,110	57,427,110	0	0	0	63,504,020	0
061 문화예술	1,478,101,670	1,322,016,950	0	21,070,950	21,070,950	0	0	0	37,279,620	0
062 관광	930,106,383	720,276,270	0	23,118,922	23,118,922	0	0	0	10,232,700	0
063 체육	413,448,949	54,742,940	0	7,583,908	7,583,908	0	0	0	12,392,000	0
064 문화재	40,021,960	0	0	2,995,230	2,995,230	0	0	0	1,599,700	0
065 문화및관광일반	510,246,520	293,559,446	0	2,658,100	2,658,100	0	0	0	2,000,000	0
070 환경	2,362,679,130	136,281,360	0	36,763,880	36,763,880	0	0	0	33,760,500	0
071 상하수도·수질	471,677,510	0	0	5,984,100	5,984,100	0	0	0	1,600,000	0
072 폐기물	1,180,006,804	61,885,750	0	7,706,590	7,706,590	0	0	0	10,687,900	0
073 대기	220,257,790	0	0	2,089,000	2,089,000	0	0	0	0	0
074 자연	667,215	6,260,000	0	1,499,850	1,499,850	0	0	0	1,199,500	0
076 환경보호일반	490,069,811	68,135,610	0	19,484,340	19,484,340	0	0	0	20,273,100	0

구 분 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
합계	202,851,862	927,145,820	958,740,109	2,544,003,330	495,624,000	2,048,379,330	3,268,378,607	809,250,000	1,583,006,160	22,983,750
010 일반공공행정	0	462,640,540	0	1,690,911,470	0	1,690,911,470	3,268,378,607	809,250,000	1,583,006,160	22,983,750
011 입법및선거관리	0	20,363,600	0	32,602,460	0	32,602,460	3,268,378,607	809,250,000	1,583,006,160	22,983,750
013 지방행정·재정지원	0	41,107,100	0	303,289,860	0	303,289,860	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	401,169,840	0	1,355,019,150	0	1,355,019,150	0	0	0	0
020 공공질서및안전	0	15,789,900	0	1,800,000	0	1,800,000	0	0	0	0
025 재난방재·민방위	0	15,789,900	0	1,800,000	0	1,800,000	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	6,727,700	0	600,000	0	600,000	0	0	0	0
051 유아및초중등교육	0	1,597,800	0	0	0	0	0	0	0	0
053 평생·직업교육	0	5,129,900	0	600,000	0	600,000	0	0	0	0
060 문화및관광	0	63,504,020	0	69,061,070	0	69,061,070	0	0	0	0
061 문화예술	0	37,279,620	0	68,461,070	0	68,461,070	0	0	0	0
062 관광	0	10,232,700	0	600,000	0	600,000	0	0	0	0
063 체육	0	12,392,000	0	0	0	0	0	0	0	0
064 문화재	0	1,599,700	0	0	0	0	0	0	0	0
065 문화및관광일반	0	2,000,000	0	0	0	0	0	0	0	0
070 환경	0	33,760,500	0	2,748,370	0	2,748,370	0	0	0	0
071 상하수도·수질	0	1,600,000	0	2,148,380	0	2,148,380	0	0	0	0
072 폐기물	0	10,687,900	0	599,990	0	599,990	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	1,199,500	0	0	0	0	0	0	0	0
076 환경보호일반	0	20,273,100	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	200									
	205								206	
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계	206-01 재료비
합계	177,958,342	244,641,420	155,381,190	5,150,800	155,864,620	12,000,000	38,708,525	63,433,800	12,822,619,607	12,822,619,607
010 일반공공행정	177,958,342	244,641,420	155,381,190	5,150,800	155,864,620	12,000,000	38,708,525	63,433,800	876,870,484	876,870,484
011 입법및선거관리	177,958,342	244,641,420	155,381,190	5,150,800	155,864,620	12,000,000	38,708,525	63,433,800	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	876,870,484	876,870,484
020 공공질서및안전	0	0	0	0	0	0	0	0	104,782,170	104,782,170
025 재난방재·민방위	0	0	0	0	0	0	0	0	104,782,170	104,782,170
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	4,999,330	4,999,330
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	4,999,330	4,999,330
060 문화및관광	0	0	0	0	0	0	0	0	191,210,610	191,210,610
061 문화예술	0	0	0	0	0	0	0	0	12,919,540	12,919,540
062 관광	0	0	0	0	0	0	0	0	152,453,940	152,453,940
063 체육	0	0	0	0	0	0	0	0	12,953,150	12,953,150
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	12,883,980	12,883,980
070 환경	0	0	0	0	0	0	0	0	3,974,745,940	3,974,745,940
071 상하수도·수질	0	0	0	0	0	0	0	0	160,817,070	160,817,070
072 폐기물	0	0	0	0	0	0	0	0	3,702,281,790	3,702,281,790
073 대기	0	0	0	0	0	0	0	0	3,905,000	3,905,000
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	107,742,080	107,742,080

(단위:원)

구 분 분 야 별	200				300					
	207				계	301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 , 지방재원)	301-04 장학금및학자금	301-06 자율방범대실비지원
합계	4,770,481,900	2,849,419,370	1,905,472,380	15,590,150	2,724,513,681,498	1,535,937,995,883	1,285,354,361,070	128,691,235,924	146,090,260	457,082,258
010 일반공공행정	1,601,679,090	129,910,000	1,471,769,090	0	310,115,276,641	295,839,836,019	279,080,404,401	3,040,000	100,177,860	453,676,758
011 입법및선거관리	0	0	0	0	704,175,800	1,929,800	0	0	0	0
013 지방행정·재정지원	27,792,940	19,800,000	7,992,940	0	609,335,240	9,990,000	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	1,573,886,150	110,110,000	1,463,776,150	0	308,801,765,601	295,827,916,219	279,080,404,401	3,040,000	100,177,860	453,676,758
020 공공질서및안전	4,860,000	0	4,860,000	0	3,226,370,965	2,046,441,459	0	0	0	0
025 재난방재·민방위	4,860,000	0	4,860,000	0	3,226,370,965	2,046,441,459	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	94,500,000	0	94,500,000	0	21,008,597,560	4,144,675,680	0	2,965,858,960	0	0
051 유아및초중등교육	0	0	0	0	11,219,084,060	2,966,218,960	0	2,965,858,960	0	0
053 평생·직업교육	94,500,000	0	94,500,000	0	9,789,513,500	1,178,456,720	0	0	0	0
060 문화및관광	420,971,280	195,892,620	225,078,660	0	165,927,856,192	25,516,890,502	3,927,007,400	0	0	0
061 문화예술	142,278,660	0	142,278,660	0	45,863,562,344	13,044,612,426	0	0	0	0
062 관광	213,514,000	130,714,000	82,800,000	0	5,620,735,190	1,507,923,156	0	0	0	0
063 체육	57,978,620	57,978,620	0	0	110,690,215,158	10,943,495,920	3,927,007,400	0	0	0
064 문화재	7,200,000	7,200,000	0	0	823,285,000	17,220,000	0	0	0	0
065 문화및관광일반	0	0	0	0	2,930,058,500	3,639,000	0	0	0	0
070 환경	1,056,500,180	1,056,500,180	0	0	122,693,961,527	3,427,234,480	848,181,850	0	0	0
071 상하수도·수질	224,540,000	224,540,000	0	0	174,961,940	79,286,420	0	0	0	0
072 폐기물	336,654,000	336,654,000	0	0	112,336,224,640	1,107,330,040	0	0	0	0
073 대기	53,562,000	53,562,000	0	0	875,477,970	850,181,850	848,181,850	0	0	0
074 자연	0	0	0	0	6,445,936,735	20,170,800	0	0	0	0
076 환경보호일반	441,744,180	441,744,180	0	0	2,861,360,242	1,370,265,370	0	0	0	0

(단위:원)

구분 분 야 별	300									
	301							302		303
	301-07 통장·이장·반장활동보상금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-12 예술단원·운동부등보상금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계
합계	13,215,670,110	25,957,700	29,119,770	7,875,415,200	2,896,070,681	19,071,142,720	78,175,850,190	507,533,866	507,533,866	442,221,450
010 일반공공행정	12,764,115,110	0	530,000	0	316,339,230	0	3,121,552,660	0	0	433,721,450
011 입법및선거관리	0	0	530,000	0	199,800	0	1,200,000	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	9,990,000	0	0	130,300,000
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	12,764,115,110	0	0	0	316,139,430	0	3,110,362,660	0	0	303,421,450
020 공공질서및안전	0	0	0	1,774,606,400	146,880,649	0	124,954,410	223,413,626	223,413,626	0
025 재난방재·민방위	0	0	0	1,774,606,400	146,880,649	0	124,954,410	223,413,626	223,413,626	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	863,976,720	0	314,840,000	0	0	0
051 유아및초중등교육	0	0	0	0	360,000	0	0	0	0	0
053 평생·직업교육	0	0	0	0	863,616,720	0	314,840,000	0	0	0
060 문화및관광	0	0	11,398,770	0	934,665,532	19,071,142,720	1,572,676,080	0	0	0
061 문화예술	0	0	0	0	833,966,506	12,065,008,020	145,637,900	0	0	0
062 관광	0	0	11,398,770	0	78,926,206	0	1,417,598,180	0	0	0
063 체육	0	0	0	0	10,353,820	7,006,134,700	0	0	0	0
064 문화재	0	0	0	0	11,380,000	0	5,840,000	0	0	0
065 문화및관광일반	0	0	0	0	39,000	0	3,600,000	0	0	0
070 환경	0	0	0	0	37,829,240	0	2,541,223,390	0	0	0
071 상하수도·수질	0	0	0	0	0	0	79,286,420	0	0	0
072 폐기물	0	0	0	0	3,415,600	0	1,103,914,440	0	0	0
073 대기	0	0	0	0	0	0	2,000,000	0	0	0
074 자연	0	0	0	0	20,170,800	0	0	0	0	0
076 환경보호일반	0	0	0	0	14,242,840	0	1,356,022,530	0	0	0

(단위:원)

구 분 분 야 별	300									
	303	304				305		306		307
	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
합계	442,221,450	108,563,468,454	87,154,258,570	13,365,620,370	8,043,589,514	1,944,411,882	1,944,411,882	40,978,546,000	40,978,546,000	636,008,676,080
010 일반공공행정	433,721,450	0	0	0	0	195,037,618	195,037,618	3,917,636,000	3,917,636,000	4,814,598,694
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	130,300,000	0	0	0	0	0	0	103,485,000	103,485,000	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	303,421,450	0	0	0	0	195,037,618	195,037,618	3,814,151,000	3,814,151,000	4,814,598,694
020 공공질서및안전	0	0	0	0	0	0	0	0	0	437,815,880
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	437,815,880
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	500,000,000	500,000,000	6,964,536,920
051 유아및초중등교육	0	0	0	0	0	0	0	500,000,000	500,000,000	18,200,000
053 평생·직업교육	0	0	0	0	0	0	0	0	0	6,946,336,920
060 문화및관광	0	0	0	0	0	149,880	149,880	20,051,000,000	20,051,000,000	23,150,809,861
061 문화예술	0	0	0	0	0	0	0	16,930,000,000	16,930,000,000	7,708,329,918
062 관광	0	0	0	0	0	0	0	0	0	3,659,594,330
063 체육	0	0	0	0	0	149,880	149,880	3,121,000,000	3,121,000,000	10,890,629,113
064 문화재	0	0	0	0	0	0	0	0	0	806,065,000
065 문화및관광일반	0	0	0	0	0	0	0	0	0	86,191,500
070 환경	0	0	0	0	0	0	0	0	0	108,685,039,772
071 상하수도·수질	0	0	0	0	0	0	0	0	0	95,675,520
072 폐기물	0	0	0	0	0	0	0	0	0	107,076,107,570
073 대기	0	0	0	0	0	0	0	0	0	25,296,120
074 자연	0	0	0	0	0	0	0	0	0	396,865,690
076 환경보호일반	0	0	0	0	0	0	0	0	0	1,091,094,872

(단위:원)

구분 분 야 별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
합계	29,551,136,665	28,290,509,354	9,701,847,750	12,840,418,583	159,379,869,587	1,667,807,360	495,209,000	1,422,509,190	141,300,415,519	130,795,118,827
010 일반공공행정	0	1,365,428,400	473,800,000	1,583,078,400	197,896,094	699,186,800	495,209,000	0	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	1,365,428,400	473,800,000	1,583,078,400	197,896,094	699,186,800	495,209,000	0	0	0
020 공공질서및안전	0	129,500,000	10,260,000	0	0	298,055,880	0	0	0	0
025 재난방재·민방위	0	129,500,000	10,260,000	0	0	298,055,880	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	378,506,000	549,452,790	200,496,840	5,836,081,290	0	0	0	0	0
051 유아및초중등교육	0	0	0	18,200,000	0	0	0	0	0	0
053 평생·직업교육	0	378,506,000	549,452,790	182,296,840	5,836,081,290	0	0	0	0	0
060 문화및관광	0	5,231,740,840	4,025,744,460	9,022,448,163	4,870,876,398	0	0	0	0	0
061 문화예술	0	901,140,000	273,256,960	3,532,777,240	3,001,155,718	0	0	0	0	0
062 관광	0	55,380,000	79,686,000	2,902,200,000	622,328,330	0	0	0	0	0
063 체육	0	3,462,461,340	3,606,236,000	2,585,760,923	1,236,170,850	0	0	0	0	0
064 문화재	0	737,789,500	66,565,500	1,710,000	0	0	0	0	0	0
065 문화및관광일반	0	74,970,000	0	0	11,221,500	0	0	0	0	0
070 환경	0	558,942,520	201,769,000	57,800,000	107,518,742,562	347,785,690	0	0	0	0
071 상하수도·수질	0	47,566,400	0	0	48,109,120	0	0	0	0	0
072 폐기물	0	200,000,000	0	3,500,000	106,872,607,570	0	0	0	0	0
073 대기	0	25,296,120	0	0	0	0	0	0	0	0
074 자연	0	24,780,000	0	24,300,000	0	347,785,690	0	0	0	0
076 환경보호일반	0	261,300,000	201,769,000	30,000,000	598,025,872	0	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-10 시·군·구 교육비특별회계 법정전출금	308-11 시·군·구 교육비특별회계 비법정전출금	308-12 예비교육성지원경상보조	308-13 공기관등에대한경상적위탁 사업비	308-14 기타부담금
합계	120,563,834,245	399,321,267,834	11,688,233,000	43,682,286,100	2,376,620,000	553,958,000	180,000,000	516,500,000	332,888,732,234	7,434,938,500
010 일반공공행정	0	4,914,009,800	0	0	0	0	0	0	4,296,763,800	617,246,000
011 입법및선거관리	0	702,246,000	0	0	0	0	0	0	85,000,000	617,246,000
013 지방행정·재정지원	0	365,560,240	0	0	0	0	0	0	365,560,240	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	3,846,203,560	0	0	0	0	0	0	3,846,203,560	0
020 공공질서및안전	0	518,700,000	0	0	0	0	0	516,500,000	2,200,000	0
025 재난방재·민방위	0	518,700,000	0	0	0	0	0	516,500,000	2,200,000	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	9,396,765,100	1,560,000,000	3,972,707,100	1,784,620,000	553,958,000	180,000,000	0	1,345,480,000	0
051 유아및초중등교육	0	7,734,665,100	1,560,000,000	3,972,707,100	270,000,000	553,958,000	180,000,000	0	1,198,000,000	0
053 평생·직업교육	0	1,662,100,000	0	0	1,514,620,000	0	0	0	147,480,000	0
060 문화및관광	0	97,209,005,949	200,000,000	943,591,000	0	0	0	0	96,065,414,949	0
061 문화예술	0	8,180,620,000	0	0	0	0	0	0	8,180,620,000	0
062 관광	0	453,217,704	0	0	0	0	0	0	453,217,704	0
063 체육	0	85,734,940,245	200,000,000	943,591,000	0	0	0	0	84,591,349,245	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	2,840,228,000	0	0	0	0	0	0	2,840,228,000	0
070 환경	0	10,581,687,275	1,570,700,000	0	0	0	0	0	6,696,584,005	2,314,403,270
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	4,152,787,030	1,570,700,000	0	0	0	0	0	267,683,760	2,314,403,270
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	6,028,900,245	0	0	0	0	0	0	6,028,900,245	0
076 환경보호일반	0	400,000,000	0	0	0	0	0	0	400,000,000	0

(단위:원)

구 분 분 야 별	300								400	
	309		310		311				계	401
	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	310-02 국제부담금	편성목계	311-02 통화금융기관차입금이자상 환	311-03 중앙정부차입금이자상환	311-05 기타차입금이자상환		편성목계
합계	437,060	437,060	2,619,860	2,619,860	806,503,129	79,067,199	598,574,650	128,861,280	562,671,309,977	388,468,091,042
010 일반공공행정	437,060	437,060	0	0	0	0	0	0	40,802,020,878	35,468,123,380
011 입법및선거관리	0	0	0	0	0	0	0	0	870,997,180	818,125,780
013 지방행정·재정지원	0	0	0	0	0	0	0	0	158,147,360	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	437,060	437,060	0	0	0	0	0	0	39,772,876,338	34,649,997,600
020 공공질서및안전	0	0	0	0	0	0	0	0	16,865,757,870	16,816,312,940
025 재난방재·민방위	0	0	0	0	0	0	0	0	16,865,757,870	16,816,312,940
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	2,619,860	2,619,860	0	0	0	0	1,461,317,570	1,170,819,420
051 유아및초중등교육	0	0	0	0	0	0	0	0	17,882,000	17,882,000
053 평생·직업교육	0	0	2,619,860	2,619,860	0	0	0	0	1,443,435,570	1,152,937,420
060 문화및관광	0	0	0	0	0	0	0	0	66,230,788,155	60,069,299,725
061 문화예술	0	0	0	0	0	0	0	0	33,447,542,490	31,241,013,660
062 관광	0	0	0	0	0	0	0	0	7,257,022,900	7,213,666,160
063 체육	0	0	0	0	0	0	0	0	15,230,381,885	14,938,163,245
064 문화재	0	0	0	0	0	0	0	0	9,286,344,020	6,050,386,860
065 문화및관광일반	0	0	0	0	0	0	0	0	1,009,496,860	626,079,800
070 환경	0	0	0	0	0	0	0	0	79,255,836,740	27,937,967,790
071 상하수도·수질	0	0	0	0	0	0	0	0	13,279,218,920	13,234,575,960
072 폐기물	0	0	0	0	0	0	0	0	13,150,465,720	12,589,015,350
073 대기	0	0	0	0	0	0	0	0	12,773,111,030	5,758,200
074 자연	0	0	0	0	0	0	0	0	1,845,710,050	1,845,710,050
076 환경보호일반	0	0	0	0	0	0	0	0	38,207,331,020	262,908,230

(단위:원)

구 분 분 야 별	400									
	401				402				403	
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비
합계	380,534,255,702	7,839,876,770	54,560,060	39,398,510	127,210,598,122	5,660,184,150	119,904,573,972	1,645,840,000	32,506,981,910	32,506,981,910
010 일반공공행정	33,985,914,470	1,482,208,910	0	0	0	0	0	0	226,841,000	226,841,000
011 입법및선거관리	818,125,780	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	54,582,000	54,582,000
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	33,167,788,690	1,482,208,910	0	0	0	0	0	0	172,259,000	172,259,000
020 공공질서및안전	15,435,777,960	1,379,938,000	596,980	0	0	0	0	0	0	0
025 재난방재·민방위	15,435,777,960	1,379,938,000	596,980	0	0	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	1,170,819,420	0	0	0	15,000,000	15,000,000	0	0	0	0
051 유아및초중등교육	17,882,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	1,152,937,420	0	0	0	15,000,000	15,000,000	0	0	0	0
060 문화및관광	58,513,293,415	1,525,514,820	1,082,980	29,408,510	3,201,993,500	27,400,000	3,174,593,500	0	723,800,000	723,800,000
061 문화예술	29,710,137,350	1,500,464,820	1,002,980	29,408,510	27,400,000	27,400,000	0	0	623,800,000	623,800,000
062 관광	7,188,606,160	25,050,000	0	0	40,250,000	0	40,250,000	0	0	0
063 체육	14,938,083,245	0	80,000	0	0	0	0	0	0	0
064 문화재	6,050,386,860	0	0	0	3,134,343,500	0	3,134,343,500	0	100,000,000	100,000,000
065 문화및관광일반	626,079,800	0	0	0	0	0	0	0	0	0
070 환경	25,441,528,720	2,478,439,000	18,000,070	0	49,790,992,800	64,668,000	48,898,884,800	827,440,000	0	0
071 상하수도·수질	11,675,717,240	1,551,688,000	7,170,720	0	15,633,000	15,633,000	0	0	0	0
072 폐기물	11,653,354,500	926,751,000	8,909,850	0	0	0	0	0	0	0
073 대기	5,758,200	0	0	0	12,756,983,300	0	11,929,543,300	827,440,000	0	0
074 자연	1,843,790,550	0	1,919,500	0	0	0	0	0	0	0
076 환경보호일반	262,908,230	0	0	0	37,018,376,500	49,035,000	36,969,341,500	0	0	0

(단위:원)

구 분 분 야 별	400					500			600	
	405			406		계	501		계	601
	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	501-01 민간융자금		
합계	13,265,638,903	12,180,173,365	1,085,465,538	1,220,000,000	1,220,000,000	93,236,650	93,236,650	93,236,650	19,750,000,000	19,750,000,000
010 일반공공행정	5,087,056,498	5,080,110,790	6,945,708	20,000,000	20,000,000	0	0	0	0	0
011 입법및선거관리	52,871,400	52,871,400	0	0	0	0	0	0	0	0
013 지방행정·재정지원	103,565,360	103,565,360	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	4,930,619,738	4,923,674,030	6,945,708	20,000,000	20,000,000	0	0	0	0	0
020 공공질서및안전	49,444,930	49,444,930	0	0	0	0	0	0	0	0
025 재난방재·민방위	49,444,930	49,444,930	0	0	0	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	275,498,150	275,498,150	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	275,498,150	275,498,150	0	0	0	0	0	0	0	0
060 문화및관광	2,235,694,930	1,171,174,630	1,064,520,300	0	0	0	0	0	0	0
061 문화예술	1,555,328,830	751,808,490	803,520,340	0	0	0	0	0	0	0
062 관광	3,116,740	3,116,740	0	0	0	0	0	0	0	0
063 체육	292,218,640	292,218,640	0	0	0	0	0	0	0	0
064 문화재	1,613,660	1,613,660	0	0	0	0	0	0	0	0
065 문화및관광일반	383,417,060	122,417,100	260,999,960	0	0	0	0	0	0	0
070 환경	1,526,876,150	1,526,876,150	0	0	0	0	0	0	0	0
071 상하수도·수질	29,009,960	29,009,960	0	0	0	0	0	0	0	0
072 폐기물	561,450,370	561,450,370	0	0	0	0	0	0	0	0
073 대기	10,369,530	10,369,530	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	926,046,290	926,046,290	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	600			700						
	601			계	701		702		705	
	601-02 통화금융기관차입금원금상환	601-03 중앙정부차입금원금상환	601-05 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환
합계	1,000,000,000	17,500,000,000	1,250,000,000	134,857,650,470	68,555,441,500	68,555,441,500	16,141,102,970	16,141,102,970	50,161,106,000	22,333,342,000
010 일반공공행정	0	0	0	22,535,985,000	0	0	0	0	22,535,985,000	16,666,668,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	20,544,555,000	0	0	0	0	20,544,555,000	16,666,668,000
016 일반행정	0	0	0	1,991,430,000	0	0	0	0	1,991,430,000	0
020 공공질서및안전	0	0	0	35,651,600,000	27,151,000,000	27,151,000,000	8,275,600,000	8,275,600,000	225,000,000	0
025 재난방재·민방위	0	0	0	8,500,600,000	0	0	8,275,600,000	8,275,600,000	225,000,000	0
026 소방	0	0	0	27,151,000,000	27,151,000,000	27,151,000,000	0	0	0	0
050 교육	0	0	0	54,000,000	0	0	0	0	54,000,000	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	54,000,000	0	0	0	0	54,000,000	0
060 문화및관광	0	0	0	12,638,709,000	0	0	0	0	12,638,709,000	1,666,667,000
061 문화예술	0	0	0	1,966,807,000	0	0	0	0	1,966,807,000	1,666,667,000
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	10,671,902,000	0	0	0	0	10,671,902,000	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	418,072,970	0	0	148,072,970	148,072,970	270,000,000	0
071 상하수도·수질	0	0	0	270,000,000	0	0	0	0	270,000,000	0
072 폐기물	0	0	0	148,072,970	0	0	148,072,970	148,072,970	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	700			800				
	705			계	802			
	705-02 예수금이자상환	705-03 시·도지역개발기금예수금 원금상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	1,474,584,000	22,700,000,000	3,653,180,000	86,091,331,377	86,091,331,377	39,198,314,887	12,457,657,830	34,435,358,660
010 일반공공행정	727,887,000	4,300,000,000	841,430,000	361,152,053	361,152,053	41,220,750	222,048,503	97,882,800
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	188,492,943	188,492,943	36,366,710	152,126,233	0
014 재정·금융	727,887,000	2,800,000,000	350,000,000	0	0	0	0	0
016 일반행정	0	1,500,000,000	491,430,000	172,659,110	172,659,110	4,854,040	69,922,270	97,882,800
020 공공질서및안전	0	200,000,000	25,000,000	62,656,850	62,656,850	24,202,390	38,454,460	0
025 재난방재·민방위	0	200,000,000	25,000,000	62,656,850	62,656,850	24,202,390	38,454,460	0
026 소방	0	0	0	0	0	0	0	0
050 교육	0	0	54,000,000	110,998,810	110,998,810	9,810,420	15,866,000	85,322,390
051 유아및초중등교육	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	54,000,000	110,998,810	110,998,810	9,810,420	15,866,000	85,322,390
060 문화및관광	309,292,000	10,200,000,000	462,750,000	3,620,121,556	3,620,121,556	2,804,882,500	815,239,056	0
061 문화예술	272,240,000	0	27,900,000	895,000,086	895,000,086	770,783,990	124,216,096	0
062 관광	0	0	0	180,350,940	180,350,940	180,057,360	293,580	0
063 체육	37,052,000	10,200,000,000	434,850,000	1,357,748,680	1,357,748,680	1,054,084,770	303,663,910	0
064 문화재	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	1,187,021,850	1,187,021,850	799,956,380	387,065,470	0
070 환경	0	200,000,000	70,000,000	6,834,179,670	6,834,179,670	5,586,842,310	1,247,337,360	0
071 상하수도·수질	0	200,000,000	70,000,000	0	0	0	0	0
072 폐기물	0	0	0	50,446,980	50,446,980	40,569,580	9,877,400	0
073 대기	0	0	0	6,389,283,140	6,389,283,140	5,239,456,490	1,149,826,650	0
074 자연	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	394,449,550	394,449,550	306,816,240	87,633,310	0

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
080 사회복지	1,667,448,089,731	14,153,406,650	14,153,406,650	0	0	0	14,153,406,650	4,429,523,396	3,865,001,410	1,955,775,396
081 기초생활보장	275,703,287,806	1,607,754,490	1,607,754,490	0	0	0	1,607,754,490	395,295,427	355,766,797	201,850,960
082 취약계층지원	201,187,219,915	4,512,502,590	4,512,502,590	0	0	0	4,512,502,590	205,733,285	187,511,345	70,733,395
086 노동	23,227,942,140	7,303,660,810	7,303,660,810	0	0	0	7,303,660,810	749,453,340	517,216,860	307,140,900
087 보훈	30,100,781,579	234,368,650	234,368,650	0	0	0	234,368,650	685,861,569	635,011,143	317,798,471
088 주택	1,715,839,580	0	0	0	0	0	0	0	0	0
089 사회복지일반	32,587,187,912	221,127,690	221,127,690	0	0	0	221,127,690	532,672,300	470,609,170	418,713,910
08A 보육	370,856,293,443	20,869,100	20,869,100	0	0	0	20,869,100	265,443,550	188,565,660	116,304,060
08B 가족·여성	69,660,927,020	190,102,780	190,102,780	0	0	0	190,102,780	1,080,314,385	1,048,570,685	304,922,140
08C 노인	652,144,621,004	19,407,480	19,407,480	0	0	0	19,407,480	154,027,290	148,358,790	118,599,750
08D 청소년	10,263,989,332	43,613,060	43,613,060	0	0	0	43,613,060	360,722,250	313,390,960	99,711,810
090 보건	67,281,593,383	2,491,414,745	2,491,414,745	0	0	0	2,491,414,745	4,337,427,993	3,467,449,770	2,427,430,559
091 보건의료	64,672,371,843	2,491,414,745	2,491,414,745	0	0	0	2,491,414,745	4,203,936,693	3,354,308,490	2,333,400,639
093 식품의약품안전	2,609,221,540	0	0	0	0	0	0	133,491,300	113,141,280	94,029,920
100 농림해양수산	191,745,818,500	19,726,255,576	19,726,255,576	0	0	0	19,726,255,576	12,084,201,665	7,018,112,102	2,667,311,266
101 농업·농촌	129,669,091,317	4,745,210,920	4,745,210,920	0	0	0	4,745,210,920	8,969,419,467	5,017,191,835	1,577,952,026
102 임업·산촌	30,221,440,463	13,766,814,166	13,766,814,166	0	0	0	13,766,814,166	1,424,352,227	829,064,087	355,304,850
103 해양수산·어촌	31,855,286,720	1,214,230,490	1,214,230,490	0	0	0	1,214,230,490	1,690,429,971	1,171,856,180	734,054,390
110 산업·중소기업및에너지	210,788,934,941	71,686,230	71,686,230	0	0	0	71,686,230	3,579,672,136	3,032,837,006	2,645,572,416
113 무역및투자유치	46,098,410,041	0	0	0	0	0	0	430,430,231	318,090,661	259,287,601
114 산업진흥·고도화	159,398,583,917	53,051,850	53,051,850	0	0	0	53,051,850	2,966,606,840	2,544,558,190	2,319,448,230
115 에너지및자원개발	4,796,446,443	0	0	0	0	0	0	66,030,205	62,347,325	17,378,585
116 산업·중소기업일반	495,494,540	18,634,380	18,634,380	0	0	0	18,634,380	116,604,860	107,840,830	49,458,000
120 교통및물류	285,485,579,858	809,433,420	809,433,420	0	0	0	809,433,420	16,109,602,253	14,007,341,424	2,120,987,022
121 도로	87,786,054,203	455,790,410	455,790,410	0	0	0	455,790,410	13,043,895,185	11,895,848,202	514,636,540

(단위:원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
080 사회복지	925,053,164	984,172,850	0	120,853,740	120,853,740	0	0	0	58,682,920	0
081 기초생활보장	153,915,837	0	0	1,681,810	1,681,810	0	0	0	1,599,100	0
082 취약계층지원	97,727,950	19,050,000	0	4,594,340	4,594,340	0	0	0	7,944,140	0
086 노동	70,353,330	139,722,630	0	5,343,380	5,343,380	0	0	0	8,393,500	0
087 보훈	202,217,672	114,995,000	0	1,852,500	1,852,500	0	0	0	1,798,000	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	46,695,260	5,200,000	0	8,508,830	8,508,830	0	0	0	15,999,900	0
08A 보육	21,957,220	50,304,380	0	44,584,890	44,584,890	0	0	0	4,199,480	0
08B 가족·여성	262,202,705	481,445,840	0	6,988,200	6,988,200	0	0	0	15,548,800	0
08C 노인	28,259,040	1,500,000	0	768,500	768,500	0	0	0	2,400,000	0
08D 청소년	41,724,150	171,955,000	0	46,531,290	46,531,290	0	0	0	800,000	0
090 보건	953,753,811	86,265,400	0	276,224,393	276,224,393	0	0	0	28,153,100	0
091 보건의료	937,642,451	83,265,400	0	269,700,363	269,700,363	0	0	0	26,553,100	0
093 식품의약품안전	16,111,360	3,000,000	0	6,524,030	6,524,030	0	0	0	1,600,000	0
100 농림해양수산	3,571,643,806	779,157,030	0	92,313,706	74,104,706	3,000,000	15,209,000	0	38,840,260	0
101 농업·농촌	2,717,363,159	721,876,650	0	38,145,816	35,145,816	3,000,000	0	0	23,922,160	0
102 임업·산촌	470,305,237	3,454,000	0	30,197,140	14,988,140	0	15,209,000	0	7,736,500	0
103 해양수산·어촌	383,975,410	53,826,380	0	23,970,750	23,970,750	0	0	0	7,181,600	0
110 산업·중소기업및에너지	242,287,264	144,977,326	0	170,527,810	62,827,620	107,700,190	0	0	72,342,320	0
113 무역및투자자유치	13,743,060	45,060,000	0	84,341,450	12,358,520	71,982,930	0	0	18,398,120	0
114 산업진흥·고도화	125,192,634	99,917,326	0	81,626,650	45,909,390	35,717,260	0	0	46,057,000	0
115 에너지및자원개발	44,968,740	0	0	3,682,880	3,682,880	0	0	0	0	0
116 산업·중소기업일반	58,382,830	0	0	876,830	876,830	0	0	0	7,887,200	0
120 교통및물류	11,556,508,642	329,845,760	0	28,120,389	28,120,389	0	0	0	56,896,450	0
121 도로	11,381,211,662	0	0	6,073,663	6,073,663	0	0	0	2,000,000	0

구 분 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
080 사회복지	0	58,682,920	0	5,093,520	0	5,093,520	0	0	0	0
081 기초생활보장	0	1,599,100	0	0	0	0	0	0	0	0
082 취약계층지원	0	7,944,140	0	0	0	0	0	0	0	0
086 노동	0	8,393,500	0	0	0	0	0	0	0	0
087 보훈	0	1,798,000	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	15,999,900	0	0	0	0	0	0	0	0
08A 보육	0	4,199,480	0	5,093,520	0	5,093,520	0	0	0	0
08B 가족·여성	0	15,548,800	0	0	0	0	0	0	0	0
08C 노인	0	2,400,000	0	0	0	0	0	0	0	0
08D 청소년	0	800,000	0	0	0	0	0	0	0	0
090 보건	0	28,153,100	0	115,315,710	0	115,315,710	0	0	0	0
091 보건의료	0	26,553,100	0	115,315,710	0	115,315,710	0	0	0	0
093 식품의약품안전	0	1,600,000	0	0	0	0	0	0	0	0
100 농림해양수산	0	38,840,260	0	70,256,550	0	70,256,550	0	0	0	0
101 농업·농촌	0	23,922,160	0	67,527,980	0	67,527,980	0	0	0	0
102 임업·산촌	0	7,736,500	0	2,128,570	0	2,128,570	0	0	0	0
103 해양수산·어촌	0	7,181,600	0	600,000	0	600,000	0	0	0	0
110 산업·중소기업및에너지	0	72,342,320	0	600,000	0	600,000	0	0	0	0
113 무역및투자유치	0	18,398,120	0	600,000	0	600,000	0	0	0	0
114 산업진흥·고도화	0	46,057,000	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	7,887,200	0	0	0	0	0	0	0	0
120 교통및물류	0	56,896,450	0	53,387,900	0	53,387,900	0	0	0	0
121 도로	0	2,000,000	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	200									
	205								206	
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계	206-01 재료비
080 사회복지	0	0	0	0	0	0	0	0	220,713,306	220,713,306
081 기초생활보장	0	0	0	0	0	0	0	0	36,247,720	36,247,720
082 취약계층지원	0	0	0	0	0	0	0	0	5,683,460	5,683,460
086 노동	0	0	0	0	0	0	0	0	107,999,600	107,999,600
087 보훈	0	0	0	0	0	0	0	0	38,199,926	38,199,926
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	15,875,900	15,875,900
08A 보육	0	0	0	0	0	0	0	0	5,000,000	5,000,000
08B 가족·여성	0	0	0	0	0	0	0	0	9,206,700	9,206,700
08C 노인	0	0	0	0	0	0	0	0	2,500,000	2,500,000
08D 청소년	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	450,285,020	450,285,020
091 보건의료	0	0	0	0	0	0	0	0	438,059,030	438,059,030
093 식품의약품안전	0	0	0	0	0	0	0	0	12,225,990	12,225,990
100 농림해양수산	0	0	0	0	0	0	0	0	4,742,310,497	4,742,310,497
101 농업·농촌	0	0	0	0	0	0	0	0	3,738,221,526	3,738,221,526
102 임업·산촌	0	0	0	0	0	0	0	0	555,225,930	555,225,930
103 해양수산·어촌	0	0	0	0	0	0	0	0	448,863,041	448,863,041
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	1,139,973,320	1,139,973,320
121 도로	0	0	0	0	0	0	0	0	1,139,973,320	1,139,973,320

(단위:원)

구 분 분 야 별	200				300					
	207				계	301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 , 지방재원)	301-04 장학금및학자금	301-06 자율방범대실비지원
080 사회복지	159,178,500	159,178,500	0	0	1,574,479,645,571	1,131,963,673,573	1,000,312,739,209	124,254,224,294	45,912,400	0
081 기초생활보장	0	0	0	0	254,284,671,474	235,425,383,040	231,595,162,610	3,827,425,930	0	0
082 취약계층지원	0	0	0	0	185,116,859,030	30,867,417,849	30,432,815,789	353,449,300	0	0
086 노동	110,500,000	110,500,000	0	0	13,344,370,490	7,600,786,020	4,501,149,910	2,784,843,410	45,912,400	0
087 보훈	9,000,000	9,000,000	0	0	25,508,289,300	24,087,803,830	0	24,030,937,270	0	0
088 주택	0	0	0	0	1,554,202,930	1,554,202,930	15,198,230	1,539,004,700	0	0
089 사회복지일반	21,678,500	21,678,500	0	0	31,758,848,812	18,563,850,642	12,230,895,402	487,097,050	0	0
08A 보육	18,000,000	18,000,000	0	0	361,040,637,573	269,303,455,868	230,561,724,178	38,490,863,630	0	0
08B 가족·여성	0	0	0	0	65,116,001,465	23,008,662,190	16,366,610,670	6,216,710,220	0	0
08C 노인	0	0	0	0	627,813,849,785	520,668,854,204	473,840,186,420	46,523,892,784	0	0
08D 청소년	0	0	0	0	8,941,914,712	883,257,000	768,996,000	0	0	0
090 보건	0	0	0	0	56,431,642,335	4,866,769,450	43,038,600	1,246,810,470	0	0
091 보건의료	0	0	0	0	53,973,924,045	4,685,531,160	43,038,600	1,246,810,470	0	0
093 식품의약품안전	0	0	0	0	2,457,718,290	181,238,290	0	0	0	0
100 농림해양수산	122,368,550	106,778,400	0	15,590,150	95,201,218,420	35,690,162,040	956,000,000	0	0	3,405,500
101 농업·농촌	84,410,150	68,820,000	0	15,590,150	84,600,038,509	31,893,196,110	956,000,000	0	0	3,405,500
102 임업·산촌	0	0	0	0	1,716,432,410	58,510,560	0	0	0	0
103 해양수산·어촌	37,958,400	37,958,400	0	0	8,884,747,501	3,738,455,370	0	0	0	0
110 산업·중소기업및에너지	303,365,000	303,365,000	0	0	76,668,187,350	18,523,916,890	0	211,206,340	0	0
113 무역및투자유치	9,000,000	9,000,000	0	0	1,578,483,100	45,538,700	0	0	0	0
114 산업진흥·고도화	294,365,000	294,365,000	0	0	74,904,980,740	18,468,801,190	0	211,206,340	0	0
115 에너지및자원개발	0	0	0	0	22,639,630	537,000	0	0	0	0
116 산업·중소기업일반	0	0	0	0	162,083,880	9,040,000	0	0	0	0
120 교통및물류	823,882,770	823,882,770	0	0	172,642,784,402	8,269,867,060	0	0	0	0
121 도로	0	0	0	0	6,136,232,395	0	0	0	0	0

(단위:원)

[illegible]

(단위:원)

구 분 분 야 별	300									
	303	304				305		306		307
	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 월료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
080 사회복지	5,000,000	0	0	0	0	0	0	4,695,772,000	4,695,772,000	281,160,032,904
081 기초생활보장	0	0	0	0	0	0	0	0	0	8,341,937,434
082 취약계층지원	0	0	0	0	0	0	0	0	0	48,020,554,951
086 노동	0	0	0	0	0	0	0	0	0	1,231,485,470
087 보훈	0	0	0	0	0	0	0	0	0	1,420,485,470
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	4,695,772,000	4,695,772,000	6,190,199,487
08A 보육	0	0	0	0	0	0	0	0	0	91,113,489,705
08B 가족·여성	5,000,000	0	0	0	0	0	0	0	0	21,996,624,275
08C 노인	0	0	0	0	0	0	0	0	0	98,534,614,982
08D 청소년	0	0	0	0	0	0	0	0	0	4,310,641,130
090 보건	0	0	0	0	0	0	0	0	0	38,442,382,845
091 보건의료	0	0	0	0	0	0	0	0	0	36,165,902,845
093 식품의약품안전	0	0	0	0	0	0	0	0	0	2,276,480,000
100 농림해양수산	0	0	0	0	0	1,307,751,499	1,307,751,499	0	0	16,036,220,205
101 농업·농촌	0	0	0	0	0	24,522,974	24,522,974	0	0	13,310,307,615
102 임업·산촌	0	0	0	0	0	0	0	0	0	530,266,850
103 해양수산·어촌	0	0	0	0	0	1,283,228,525	1,283,228,525	0	0	2,195,645,740
110 산업·중소기업및에너지	0	0	0	0	0	0	0	11,814,138,000	11,814,138,000	4,652,394,830
113 무역및투자유치	0	0	0	0	0	0	0	0	0	77,974,400
114 산업진흥·고도화	0	0	0	0	0	0	0	11,814,138,000	11,814,138,000	4,421,376,550
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	153,043,880
120 교통및물류	0	0	0	0	0	441,427,885	441,427,885	0	0	141,818,616,739
121 도로	0	0	0	0	0	436,031,165	436,031,165	0	0	18,959,000

(단위:원)

구 분 분 야 별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
080 사회복지	40,985,790	1,322,742,730	4,440,821,500	1,077,239,500	22,828,889,312	144,901,000	0	0	0	130,740,618,827
081 기초생활보장	0	0	0	0	0	0	0	0	0	1,581,322,997
082 취약계층지원	0	26,154,000	2,536,563,500	124,295,000	8,938,746,320	19,631,000	0	0	0	29,778,385,031
086 노동	0	670,064,000	108,300,000	84,650,000	368,471,470	0	0	0	0	0
087 보훈	0	330,953,590	655,823,000	247,812,500	185,896,380	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	141,191,140	154,385,000	128,000,000	2,877,995,960	38,960,000	0	0	0	2,098,677,887
08A 보육	15,490,950	114,000,000	0	94,425,000	3,772,814,606	86,310,000	0	0	0	83,756,037,158
08B 가족·여성	25,494,840	26,080,000	558,900,000	118,597,000	1,734,856,446	0	0	0	0	6,201,062,544
08C 노인	0	0	426,850,000	94,460,000	2,606,122,000	0	0	0	0	6,611,288,210
08D 청소년	0	14,300,000	0	185,000,000	2,343,986,130	0	0	0	0	713,845,000
090 보건	29,509,850,875	4,211,348,000	0	19,000,000	4,684,783,970	0	0	0	0	17,400,000
091 보건의료	29,509,850,875	4,184,868,000	0	0	2,453,783,970	0	0	0	0	17,400,000
093 식품의약품안전	0	26,480,000	0	19,000,000	2,231,000,000	0	0	0	0	0
100 농림해양수산	300,000	13,219,960,864	0	399,790,680	2,300,667,611	28,401,050	0	50,000,000	0	37,100,000
101 농업·농촌	0	11,629,993,124	0	124,790,680	1,441,445,761	26,978,050	0	50,000,000	0	37,100,000
102 임업·산촌	0	0	0	0	530,266,850	0	0	0	0	0
103 해양수산·어촌	300,000	1,589,967,740	0	275,000,000	328,955,000	1,423,000	0	0	0	0
110 산업·중소기업및에너지	0	1,585,240,000	0	480,565,000	1,114,635,580	147,447,280	0	1,324,506,970	0	0
113 무역및투자유치	0	18,000,000	0	0	59,974,400	0	0	0	0	0
114 산업진흥·고도화	0	1,567,240,000	0	472,465,000	909,717,300	147,447,280	0	1,324,506,970	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	8,100,000	144,943,880	0	0	0	0	0
120 교통및물류	0	247,500,000	0	0	222,699,000	0	0	48,002,220	141,300,415,519	0
121 도로	0	0	0	0	18,959,000	0	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-10 시·군·구 교육비특별회계 법정전출금	308-11 시·군·구 교육비특별회계 비법정전출금	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상적위탁 사업비	308-14 기타부담금
080 사회복지	120,563,834,245	156,520,308,854	348,247,000	181,203,000	175,000,000	0	0	0	155,815,858,854	0
081 기초생활보장	6,760,614,437	10,517,351,000	0	134,211,000	0	0	0	0	10,383,140,000	0
082 취약계층지원	6,596,780,100	106,228,886,230	0	0	0	0	0	0	106,228,886,230	0
086 노동	0	4,512,099,000	348,247,000	0	175,000,000	0	0	0	3,988,852,000	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	750,989,500	2,174,168,443	0	0	0	0	0	0	2,174,168,443	0
08A 보육	3,274,411,991	623,692,000	0	46,992,000	0	0	0	0	576,700,000	0
08B 가족·여성	13,331,633,445	20,105,715,000	0	0	0	0	0	0	20,105,715,000	0
08C 노인	88,795,894,772	8,610,380,599	0	0	0	0	0	0	8,610,380,599	0
08D 청소년	1,053,510,000	3,748,016,582	0	0	0	0	0	0	3,748,016,582	0
090 보건	0	13,122,490,040	0	0	0	0	0	0	13,122,490,040	0
091 보건의료	0	13,122,490,040	0	0	0	0	0	0	13,122,490,040	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	42,017,822,676	1,127,655,000	38,584,785,000	0	0	0	0	2,305,112,676	270,000
101 농업·농촌	0	39,317,797,810	0	38,584,785,000	0	0	0	0	733,012,810	0
102 임업·산촌	0	1,127,655,000	1,127,655,000	0	0	0	0	0	0	0
103 해양수산·어촌	0	1,572,369,866	0	0	0	0	0	0	1,572,099,866	270,000
110 산업·중소기업및에너지	0	41,677,737,630	0	0	417,000,000	0	0	0	41,260,737,630	0
113 무역및투자자유치	0	1,454,970,000	0	0	0	0	0	0	1,454,970,000	0
114 산업진흥·고도화	0	40,200,665,000	0	0	417,000,000	0	0	0	39,783,665,000	0
115 에너지및자원개발	0	22,102,630	0	0	0	0	0	0	22,102,630	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	22,112,872,718	6,881,631,000	0	0	0	0	0	10,728,222,488	4,503,019,230
121 도로	0	5,681,242,230	828,223,000	0	0	0	0	0	350,000,000	4,503,019,230

(단위:원)

구 분 분 야 별	300								400	
	309		310		311				계	401 편성목계
	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	310-02 국제부담금	편성목계	311-02 통화금융기관차입금이자상 환	311-03 중앙정부차입금이자상환	311-05 기타차입금이자상환		
080 사회복지	0	0	0	0	0	0	0	0	36,542,007,064	27,414,764,879
081 기초생활보장	0	0	0	0	0	0	0	0	2,184,987,815	23,031,210
082 취약계층지원	0	0	0	0	0	0	0	0	10,863,881,960	8,983,499,330
086 노동	0	0	0	0	0	0	0	0	306,660,410	252,160,410
087 보훈	0	0	0	0	0	0	0	0	3,672,262,060	3,565,318,910
088 주택	0	0	0	0	0	0	0	0	68,400,000	0
089 사회복지일반	0	0	0	0	0	0	0	0	74,539,110	59,689,110
08A 보육	0	0	0	0	0	0	0	0	2,132,614,100	1,722,254,100
08B 가족·여성	0	0	0	0	0	0	0	0	743,796,730	440,696,110
08C 노인	0	0	0	0	0	0	0	0	15,577,125,569	11,533,193,279
08D 청소년	0	0	0	0	0	0	0	0	917,739,310	834,922,420
090 보건	0	0	0	0	0	0	0	0	713,833,940	243,099,850
091 보건의료	0	0	0	0	0	0	0	0	713,833,940	243,099,850
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	60,909,675,842	36,123,543,198
101 농업·농촌	0	0	0	0	0	0	0	0	29,301,916,482	12,558,899,758
102 임업·산촌	0	0	0	0	0	0	0	0	13,313,841,660	12,942,470,140
103 해양수산·어촌	0	0	0	0	0	0	0	0	18,293,917,700	10,622,173,300
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	76,271,628,228	5,382,024,840
113 무역및투자유치	0	0	0	0	0	0	0	0	43,358,322,860	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	28,007,357,340	5,008,159,940
115 에너지및자원개발	0	0	0	0	0	0	0	0	4,707,776,608	175,693,480
116 산업·중소기업일반	0	0	0	0	0	0	0	0	198,171,420	198,171,420
120 교통및물류	0	0	0	0	0	0	0	0	75,871,417,223	71,843,098,763
121 도로	0	0	0	0	0	0	0	0	65,806,754,943	62,735,392,523

(단위:원)

구 분 분 야 별	400									
	401				402				403	
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비
080 사회복지	26,892,538,579	521,895,000	331,300	0	6,060,093,060	1,043,254,630	4,948,438,430	68,400,000	2,114,000,000	2,114,000,000
081 기초생활보장	23,031,210	0	0	0	0	0	0	0	2,114,000,000	2,114,000,000
082 취약계층지원	8,983,499,330	0	0	0	1,694,534,950	1,038,644,630	655,890,320	0	0	0
086 노동	252,160,410	0	0	0	50,000,000	0	50,000,000	0	0	0
087 보훈	3,565,318,910	0	0	0	4,610,000	4,610,000	0	0	0	0
088 주택	0	0	0	0	68,400,000	0	0	68,400,000	0	0
089 사회복지일반	59,689,110	0	0	0	0	0	0	0	0	0
08A 보육	1,715,102,800	6,820,000	331,300	0	410,360,000	0	410,360,000	0	0	0
08B 가족·여성	440,696,110	0	0	0	209,572,800	0	209,572,800	0	0	0
08C 노인	11,020,938,279	512,255,000	0	0	3,617,615,310	0	3,617,615,310	0	0	0
08D 청소년	832,102,420	2,820,000	0	0	5,000,000	0	5,000,000	0	0	0
090 보건	243,099,850	0	0	0	0	0	0	0	0	0
091 보건의료	243,099,850	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	35,788,835,698	318,060,100	7,647,400	9,000,000	12,173,371,284	198,284,460	11,225,086,824	750,000,000	11,745,704,000	11,745,704,000
101 농업·농촌	12,548,479,758	0	1,420,000	9,000,000	7,123,855,914	191,804,460	6,932,051,454	0	9,118,450,000	9,118,450,000
102 임업·산촌	12,784,873,040	153,667,100	3,930,000	0	38,784,000	0	38,784,000	0	0	0
103 해양수산·어촌	10,455,482,900	164,393,000	2,297,400	0	5,010,731,370	6,480,000	4,254,251,370	750,000,000	2,627,254,000	2,627,254,000
110 산업·중소기업및에너지	5,371,616,640	9,350,000	68,200	990,000	54,573,293,418	3,313,424,000	51,259,869,418	0	15,595,028,910	15,595,028,910
113 무역및투자유치	0	0	0	0	43,356,959,000	1,950,000,000	41,406,959,000	0	0	0
114 산업진흥·고도화	4,997,751,740	9,350,000	68,200	990,000	6,920,407,200	750,000,000	6,170,407,200	0	15,358,873,000	15,358,873,000
115 에너지및자원개발	175,693,480	0	0	0	4,295,927,218	613,424,000	3,682,503,218	0	236,155,910	236,155,910
116 산업·중소기업일반	198,171,420	0	0	0	0	0	0	0	0	0
120 교통및물류	71,830,885,903	0	12,212,860	0	421,035,590	69,994,590	351,041,000	0	1,687,900,000	1,687,900,000
121 도로	62,723,479,663	0	11,912,860	0	0	0	0	0	1,687,900,000	1,687,900,000

(단위:원)

구 분 분 야 별	400					500			600	
	405			406		계	501		계	601
	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	501-01 민간융자금		
080 사회복지	953,149,125	939,149,595	13,999,530	0	0	93,236,650	93,236,650	93,236,650	0	0
081 기초생활보장	47,956,605	47,956,605	0	0	0	0	0	0	0	0
082 취약계층지원	185,847,680	185,847,680	0	0	0	0	0	0	0	0
086 노동	4,500,000	4,500,000	0	0	0	0	0	0	0	0
087 보훈	102,333,150	88,333,620	13,999,530	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	93,236,650	93,236,650	93,236,650	0	0
089 사회복지일반	14,850,000	14,850,000	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	0	0	0
08B 가족·여성	93,527,820	93,527,820	0	0	0	0	0	0	0	0
08C 노인	426,316,980	426,316,980	0	0	0	0	0	0	0	0
08D 청소년	77,816,890	77,816,890	0	0	0	0	0	0	0	0
090 보건	470,734,090	470,734,090	0	0	0	0	0	0	0	0
091 보건의료	470,734,090	470,734,090	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	867,057,360	867,057,360	0	0	0	0	0	0	0	0
101 농업·농촌	500,710,810	500,710,810	0	0	0	0	0	0	0	0
102 임업·산촌	332,587,520	332,587,520	0	0	0	0	0	0	0	0
103 해양수산·어촌	33,759,030	33,759,030	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	721,281,060	721,281,060	0	0	0	0	0	0	0	0
113 무역및투자유치	1,363,860	1,363,860	0	0	0	0	0	0	0	0
114 산업진흥·고도화	719,917,200	719,917,200	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	719,382,870	719,382,870	0	1,200,000,000	1,200,000,000	0	0	0	0	0
121 도로	183,462,420	183,462,420	0	1,200,000,000	1,200,000,000	0	0	0	0	0

(단위:원)

구 분 분 야 별	600			700						
	601			계	701		702		705	
	601-02 통화금융기관차입금원금상환	601-03 중앙정부차입금원금상환	601-05 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환
080 사회복지	0	0	0	13,018,048,000	13,018,048,000	13,018,048,000	0	0	0	0
081 기초생활보장	0	0	0	13,018,048,000	13,018,048,000	13,018,048,000	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	0	0	0
08B 가족·여성	0	0	0	0	0	0	0	0	0	0
08C 노인	0	0	0	0	0	0	0	0	0	0
08D 청소년	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	735,000,000	0	0	0	0	735,000,000	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	735,000,000	0	0	0	0	735,000,000	0
110 산업·중소기업및에너지	0	0	0	13,022,035,500	11,246,963,500	11,246,963,500	0	0	1,775,072,000	666,670,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	13,022,035,500	11,246,963,500	11,246,963,500	0	0	1,775,072,000	666,670,000
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	19,470,267,000	17,139,430,000	17,139,430,000	0	0	2,330,837,000	833,335,000
121 도로	0	0	0	2,330,837,000	0	0	0	0	2,330,837,000	833,335,000

(단위:원)

구 분 분 야 별	700			800				
	705			계	802			
	705-02 예수금이자상환	705-03 시·도지역개발기금예수금 원금상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
080 사회복지	0	0	0	24,732,222,400	24,732,222,400	19,701,070,690	5,031,151,710	0
081 기초생활보장	0	0	0	4,212,530,600	4,212,530,600	3,669,854,660	542,675,940	0
082 취약계층지원	0	0	0	488,243,050	488,243,050	282,899,700	205,343,350	0
086 노동	0	0	0	1,523,797,090	1,523,797,090	1,057,689,070	466,108,020	0
087 보훈	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0
08A 보육	0	0	0	7,396,729,120	7,396,729,120	5,631,472,580	1,765,256,540	0
08B 가족·여성	0	0	0	2,530,711,660	2,530,711,660	1,991,510,390	539,201,270	0
08C 노인	0	0	0	8,580,210,880	8,580,210,880	7,067,644,290	1,512,566,590	0
08D 청소년	0	0	0	0	0	0	0	0
090 보건	0	0	0	3,307,274,370	3,307,274,370	2,030,678,520	1,276,595,850	0
091 보건의료	0	0	0	3,289,262,420	3,289,262,420	2,017,031,810	1,272,230,610	0
093 식품의약품안전	0	0	0	18,011,950	18,011,950	13,646,710	4,365,240	0
100 농림해양수산	0	600,000,000	135,000,000	3,089,466,997	3,089,466,997	2,189,073,746	885,607,781	14,785,470
101 농업·농촌	0	0	0	2,052,505,939	2,052,505,939	1,298,657,118	739,063,351	14,785,470
102 임업·산촌	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	600,000,000	135,000,000	1,036,961,058	1,036,961,058	890,416,628	146,544,430	0
110 산업·중소기업및에너지	8,402,000	1,000,000,000	100,000,000	41,175,725,497	41,175,725,497	4,766,993,277	2,171,364,220	34,237,368,000
113 무역및투자자유치	0	0	0	731,173,850	731,173,850	16,366,050	714,807,800	0
114 산업진흥·고도화	8,402,000	1,000,000,000	100,000,000	40,444,551,647	40,444,551,647	4,750,627,227	1,456,556,420	34,237,368,000
115 에너지및자원개발	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0
120 교통및물류	167,502,000	1,200,000,000	130,000,000	582,075,560	582,075,560	255,194,400	326,881,160	0
121 도로	167,502,000	1,200,000,000	130,000,000	12,544,270	12,544,270	0	12,544,270	0

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
124 해운·항만	10,248,451,930	0	0	0	0	0	0	192,468,610	105,501,130	48,360,070
126 대중교통·물류등기타	187,451,073,725	353,643,010	353,643,010	0	0	0	353,643,010	2,873,238,458	2,005,992,092	1,557,990,412
140 국토및지역개발	177,049,903,537	4,672,355,320	4,672,355,320	0	0	0	4,672,355,320	7,817,756,655	6,315,208,355	1,904,912,607
141 수자원	17,336,880,311	943,794,670	943,794,670	0	0	0	943,794,670	520,083,561	450,787,371	177,202,580
142 지역및도시	159,711,807,526	3,728,560,650	3,728,560,650	0	0	0	3,728,560,650	7,296,457,394	5,864,420,984	1,727,710,027
143 산업단지	1,215,700	0	0	0	0	0	0	1,215,700	0	0
900 기타	532,577,385,403	406,145,318,932	406,145,318,932	351,425,474,597	12,330,728,630	42,389,115,705	0	17,847,300,417	9,199,548,496	8,483,779,680
901 기타	532,577,385,403	406,145,318,932	406,145,318,932	351,425,474,597	12,330,728,630	42,389,115,705	0	17,847,300,417	9,199,548,496	8,483,779,680
구 분 분 야 별	200									
	201			202				203		
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
124 해운·항만	37,496,060	19,645,000	0	7,994,560	7,994,560	0	0	0	17,795,650	0
126 대중교통·물류등기타	137,800,920	310,200,760	0	14,052,166	14,052,166	0	0	0	37,100,800	0
140 국토및지역개발	4,400,383,188	9,912,560	0	74,229,990	60,802,840	0	13,427,150	0	89,808,110	0
141 수자원	273,584,791	0	0	4,455,100	4,455,100	0	0	0	2,794,200	0
142 지역및도시	4,126,798,397	9,912,560	0	68,559,190	55,132,040	0	13,427,150	0	87,013,910	0
143 산업단지	0	0	0	1,215,700	1,215,700	0	0	0	0	0
900 기타	715,768,816	0	0	6,183,255,870	6,183,255,870	0	0	0	1,968,872,051	807,280,080
901 기타	715,768,816	0	0	6,183,255,870	6,183,255,870	0	0	0	1,968,872,051	807,280,080

(단위:원)

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(단위:원)

구 분 분 야 별	200 207				계	300 301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301			
							301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 · 지방재원)	301-04 장학금및학자금	301-06 자율방범대실비지원
124 해운·항만	61,177,270	61,177,270	0	0	856,990,000	499,990,000	0	0	0	0
126 대중교통·물류등기타	762,705,500	762,705,500	0	0	165,649,562,007	7,769,877,060	0	0	0	0
140 국토및지역개발	183,176,530	73,911,900	109,264,630	0	17,554,672,081	5,648,528,730	186,989,610	10,095,860	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	183,176,530	73,911,900	109,264,630	0	17,554,672,081	5,648,528,730	186,989,610	10,095,860	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	108,563,468,454	0	0	0	0	0
901 기타	0	0	0	0	108,563,468,454	0	0	0	0	0
구 분 분 야 별	300									
	301							302		303
	301-07 통장·이장·반장활동보상 금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-12 예술단원·운동부등보상금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상 금	편성목계
124 해운·항만	0	0	0	0	0	0	499,990,000	0	0	0
126 대중교통·물류등기타	0	0	0	0	7,972,600	0	7,761,904,460	0	0	0
140 국토및지역개발	0	0	0	0	10,103,580	0	5,441,339,680	0	0	3,500,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	10,103,580	0	5,441,339,680	0	0	3,500,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

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(단위:원)

구 분 분 야 별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-10 시·군·구 교육비특별회계 법정전출금	308-11 시·군·구 교육비특별회계 비법정전출금	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상직위탁 사업비	308-14 기타부담금
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	16,431,630,488	6,053,408,000	0	0	0	0	0	10,378,222,488	0
140 국토및지역개발	0	1,249,867,792	0	0	0	0	0	0	1,249,867,792	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	1,249,867,792	0	0	0	0	0	0	1,249,867,792	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0
구 분 분 야 별	300								400	
	309		310		311				계	401
	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	310-02 국제부담금	편성목계	311-02 통화금융기관차입금이자상 환	311-03 중앙정부차입금이자상환	311-05 기타차입금이자상환		편성목계
124 해운·항만	0	0	0	0	0	0	0	0	698,993,320	698,993,320
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	9,365,668,960	8,408,712,920
140 국토및지역개발	0	0	0	0	806,503,129	79,067,199	598,574,650	128,861,280	107,725,878,777	105,999,036,257
141 수자원	0	0	0	0	0	0	0	0	15,873,002,080	15,873,002,080
142 지역및도시	0	0	0	0	806,503,129	79,067,199	598,574,650	128,861,280	91,852,876,697	90,126,034,177
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	21,147,690	0
901 기타	0	0	0	0	0	0	0	0	21,147,690	0

(단위:원)

구 분 분 야 별	400									
	401				402				403	
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비
124 해운·항만	698,693,320	0	300,000	0	0	0	0	0	0	0
126 대중교통·물류등기타	8,408,712,920	0	0	0	421,035,590	69,994,590	351,041,000	0	0	0
140 국토및지역개발	105,859,945,047	124,470,940	14,620,270	0	974,818,470	928,158,470	46,660,000	0	413,708,000	413,708,000
141 수자원	15,866,839,080	0	6,163,000	0	0	0	0	0	0	0
142 지역및도시	89,993,105,967	124,470,940	8,457,270	0	974,818,470	928,158,470	46,660,000	0	413,708,000	413,708,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0
구 분 분 야 별	400					500			600	
	405			406		계	501		계	601
	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	501-01 민간융자금		
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	535,920,450	535,920,450	0	0	0	0	0	0	0	0
140 국토및지역개발	338,316,050	338,316,050	0	0	0	0	0	0	19,750,000,000	19,750,000,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	338,316,050	338,316,050	0	0	0	0	0	0	19,750,000,000	19,750,000,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	21,147,690	21,147,690	0	0	0	0	0	0	0	0
901 기타	21,147,690	21,147,690	0	0	0	0	0	0	0	0

(단위:원)

구분 분야별	600			700						
	601			계	701		702		705	
	601-02 통화금융기관차입금원금상환	601-03 중앙정부차입금원금상환	601-05 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환
124 해운·항만	0	0	0	8,500,000,000	8,500,000,000	8,500,000,000	0	0	0	0
126 대중교통·물류등기타	0	0	0	8,639,430,000	8,639,430,000	8,639,430,000	0	0	0	0
140 국토및지역개발	1,000,000,000	17,500,000,000	1,250,000,000	17,313,933,000	0	0	7,717,430,000	7,717,430,000	9,596,503,000	2,500,002,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	1,000,000,000	17,500,000,000	1,250,000,000	17,313,933,000	0	0	7,717,430,000	7,717,430,000	9,596,503,000	2,500,002,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0
구분 분야별	700			800						
	705			계	802					
	705-02 예수금이자상환	705-03 시·도지역개발기금예수금 원금상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등		
124 해운·항만	0	0	0	0	0	0	0	0		
126 대중교통·물류등기타	0	0	0	569,531,290	569,531,290	255,194,400	314,336,890	0		
140 국토및지역개발	261,501,000	5,000,000,000	1,835,000,000	2,215,307,704	2,215,307,704	1,788,345,884	426,961,820	0		
141 수자원	0	0	0	0	0	0	0	0		
142 지역및도시	261,501,000	5,000,000,000	1,835,000,000	2,215,307,704	2,215,307,704	1,788,345,884	426,961,820	0		
143 산업단지	0	0	0	0	0	0	0	0		
900 기타	0	0	0	149,910	149,910	0	149,910	0		
901 기타	0	0	0	149,910	149,910	0	149,910	0		

특 별 회 계

(7)-2. 기능별 성질별 결산액

기타특별회계

(단위:원)

구 분 분 야 별	결 산 총 액	100					200			
		계	101				계	201		
			편성목계	101-01 보수	101-03 공무직(무기계약)근로자보 수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비
합계	259,141,803,504	2,995,422,960	2,995,422,960	164,829,310	2,158,581,830	672,011,820	50,591,271,673	44,407,001,841	6,226,123,478	36,353,943,663
010 일반공공행정	7,142,530,800	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	6,994,678,970	0	0	0	0	0	0	0	0	0
016 일반행정	147,851,830	0	0	0	0	0	0	0	0	0
020 공공질서및안전	49,776,930,868	0	0	0	0	0	14,850,243,612	9,559,652,687	2,985,575,658	4,749,936,329
026 소방	49,776,930,868	0	0	0	0	0	14,850,243,612	9,559,652,687	2,985,575,658	4,749,936,329
060 문화및관광	53,010,710,592	0	0	0	0	0	26,728,382,210	26,727,582,210	14,452,500	26,713,129,710
062 관광	1,408,501,450	0	0	0	0	0	3,817,740	3,817,740	1,480,000	2,337,740
063 체육	51,602,209,142	0	0	0	0	0	26,724,564,470	26,723,764,470	12,972,500	26,710,791,970
070 환경	2,789,540,509	0	0	0	0	0	321,926,430	141,649,360	57,726,870	83,922,490
071 상하수도·수질	2,690,134,570	0	0	0	0	0	321,926,430	141,649,360	57,726,870	83,922,490
076 환경보호일반	99,405,939	0	0	0	0	0	0	0	0	0
080 사회복지	15,477,459,440	0	0	0	0	0	69,356,920	39,476,000	29,047,950	7,634,050
081 기초생활보장	15,351,786,550	0	0	0	0	0	69,356,920	39,476,000	29,047,950	7,634,050
080 청소년	125,672,890	0	0	0	0	0	0	0	0	0
100 농림해양수산	79,459,960	0	0	0	0	0	0	0	0	0
101 농업·농촌	5,310,000	0	0	0	0	0	0	0	0	0
102 임업·산촌	74,149,960	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	2,306,312,390	0	0	0	0	0	21,950,900	21,950,900	21,950,900	0
114 산업진흥·고도화	2,083,767,870	0	0	0	0	0	21,950,900	21,950,900	21,950,900	0
115 에너지및자원개발	222,544,520	0	0	0	0	0	0	0	0	0
120 교통및물류	72,304,166,014	651,896,400	651,896,400	0	0	651,896,400	8,063,697,421	7,606,247,734	2,806,926,650	4,799,321,084
121 도로	1,154,396,740	0	0	0	0	0	0	0	0	0
124 해운·항만	36,939,213,140	0	0	0	0	0	25,062,800	19,827,000	19,827,000	0

(단위:원)

구 분 분 야 별	200									
	201		202					203		204
	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-03 시책추진업무추진비	편성목계
합계	114,301,330	1,712,633,370	541,443,002	177,595,548	14,220,480	93,619,874	256,007,100	49,730,440	49,730,440	3,911,128,590
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	111,507,330	1,712,633,370	490,628,805	126,781,351	14,220,480	93,619,874	256,007,100	43,157,100	43,157,100	3,909,375,850
026 소방	111,507,330	1,712,633,370	490,628,805	126,781,351	14,220,480	93,619,874	256,007,100	43,157,100	43,157,100	3,909,375,850
060 문화및관광	0	0	0	0	0	0	0	800,000	800,000	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	800,000	800,000	0
070 환경	0	0	945,260	945,260	0	0	0	1,270,000	1,270,000	1,752,740
071 상하수도·수질	0	0	945,260	945,260	0	0	0	1,270,000	1,270,000	1,752,740
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	2,794,000	0	29,880,920	29,880,920	0	0	0	0	0	0
081 기초생활보장	2,794,000	0	29,880,920	29,880,920	0	0	0	0	0	0
080 청소년	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	12,977,987	12,977,987	0	0	0	4,503,340	4,503,340	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	3,641,800	3,641,800	0	0	0	1,594,000	1,594,000	0

(단위:원)

구 분 분 야 별	200							300		
	204	206		207				계	301	
	204-02 특정업무경비	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-05 의용소방대지원경비
합계	3,911,128,590	992,316,530	992,316,530	689,651,270	546,656,270	133,495,000	9,500,000	44,949,091,369	1,087,371,150	783,798,580
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	3,909,375,850	834,604,170	834,604,170	12,825,000	0	3,325,000	9,500,000	2,912,168,394	1,003,671,150	783,798,580
026 소방	3,909,375,850	834,604,170	834,604,170	12,825,000	0	3,325,000	9,500,000	2,912,168,394	1,003,671,150	783,798,580
060 문화및관광	0	0	0	0	0	0	0	22,541,246,302	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	22,541,246,302	0	0
070 환경	1,752,740	0	0	176,309,070	176,309,070	0	0	83,000,000	83,000,000	0
071 상하수도·수질	1,752,740	0	0	176,309,070	176,309,070	0	0	83,000,000	83,000,000	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	14,974,847,840	700,000	0
081 기초생활보장	0	0	0	0	0	0	0	14,974,847,840	700,000	0
080 청소년	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	14,049,550	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	1,549,550	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	12,500,000	0	0
120 교통및물류	0	157,712,360	157,712,360	282,256,000	152,086,000	130,170,000	0	3,518,472,483	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	50,000,000	0	0

(단위:원)

[illegible]

(단위:원)

구 분 분 야 별	300									
	305	307						308		
	305-01 배상금등	편성목계	307-01 의료 및 회복비	307-02 민간경상사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	편성목계	308-07 자치단체간부담금	308-13 공기관등에대한경상적위탁 사업비
합계	1,549,550	3,891,275,854	1,956,099,840	12,500,000	1,794,019,034	23,369,980	105,287,000	38,949,414,025	13,018,048,000	25,931,366,025
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	1,818,606,444	0	0	1,689,949,464	23,369,980	105,287,000	63,270,000	0	63,270,000
026 소방	0	1,818,606,444	0	0	1,689,949,464	23,369,980	105,287,000	63,270,000	0	63,270,000
060 문화및관광	0	0	0	0	0	0	0	22,541,246,302	0	22,541,246,302
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	22,541,246,302	0	22,541,246,302
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	1,956,099,840	1,956,099,840	0	0	0	0	13,018,048,000	13,018,048,000	0
081 기초생활보장	0	1,956,099,840	1,956,099,840	0	0	0	0	13,018,048,000	13,018,048,000	0
080 청소년	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	1,549,550	12,500,000	0	12,500,000	0	0	0	0	0	0
114 산업진흥·고도화	1,549,550	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	12,500,000	0	12,500,000	0	0	0	0	0	0
120 교통및물류	0	104,069,570	0	0	104,069,570	0	0	3,326,849,723	0	3,326,849,723
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	50,000,000	0	50,000,000

(단위:원)

구 분 분 야 별	300		400							
	311		계	401				402		
	편성목계	311-05 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-03 민간위탁사업비
합계	494,942,380	494,942,380	128,846,532,781	83,556,043,941	82,244,105,061	1,291,739,000	20,199,880	35,897,760,540	68,131,200	35,829,629,340
010 일반공공행정	0	0	145,863,810	145,863,810	145,863,810	0	0	0	0	0
013 지방행정·재정자원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	145,863,810	145,863,810	145,863,810	0	0	0	0	0
020 공공질서및안전	0	0	30,656,645,722	24,573,139,892	24,559,139,892	0	14,000,000	0	0	0
026 소방	0	0	30,656,645,722	24,573,139,892	24,559,139,892	0	14,000,000	0	0	0
060 문화및관광	0	0	3,741,082,080	1,499,468,750	1,499,468,750	0	0	0	0	0
062 관광	0	0	1,404,683,710	1,404,683,710	1,404,683,710	0	0	0	0	0
063 체육	0	0	2,336,398,370	94,785,040	94,785,040	0	0	0	0	0
070 환경	0	0	113,706,129	113,706,129	113,706,129	0	0	0	0	0
071 상하수도·수질	0	0	14,300,190	14,300,190	14,300,190	0	0	0	0	0
076 환경보호일반	0	0	99,405,939	99,405,939	99,405,939	0	0	0	0	0
080 사회복지	0	0	125,672,890	125,672,890	125,672,890	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
080 청소년	0	0	125,672,890	125,672,890	125,672,890	0	0	0	0	0
100 농림해양수산	0	0	79,459,960	79,459,960	79,459,960	0	0	0	0	0
101 농업·농촌	0	0	5,310,000	5,310,000	5,310,000	0	0	0	0	0
102 임업·산촌	0	0	74,149,960	74,149,960	74,149,960	0	0	0	0	0
110 산업·중소기업및에너지	0	0	2,265,900,930	2,265,900,930	2,265,900,930	0	0	0	0	0
114 산업진흥·고도화	0	0	2,055,856,410	2,055,856,410	2,055,856,410	0	0	0	0	0
115 에너지및자원개발	0	0	210,044,520	210,044,520	210,044,520	0	0	0	0	0
120 교통및물류	0	0	59,035,578,710	22,070,209,030	22,066,820,770	0	3,388,260	35,897,760,540	68,131,200	35,829,629,340
121 도로	0	0	1,154,396,740	1,154,396,740	1,154,396,740	0	0	0	0	0
124 해운·항만	0	0	35,829,629,340	0	0	0	0	35,829,629,340	0	35,829,629,340

(단위:원)

구 분 분 야 별	400				600			700		
	403		405		계	601		계	701	
	편성목계	403-02 공기관등에대한자본적위탁 사업비	편성목계	405-01 자산및물품취득비		편성목계	601-05 기타국내차입금원금상환		편성목계	701-01 기타회계전출금
합계	3,186,613,330	3,186,613,330	6,206,114,970	6,206,114,970	7,000,000,000	7,000,000,000	7,000,000,000	20,485,407,510	8,568,118,510	6,805,681,560
010 일반공공행정	0	0	0	0	0	0	0	6,994,678,970	4,282,678,970	4,282,678,970
013 지방행정·재정자원	0	0	0	0	0	0	0	6,994,678,970	4,282,678,970	4,282,678,970
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	6,083,505,830	6,083,505,830	0	0	0	1,333,000,000	0	0
026 소방	0	0	6,083,505,830	6,083,505,830	0	0	0	1,333,000,000	0	0
060 문화및관광	2,241,613,330	2,241,613,330	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	2,241,613,330	2,241,613,330	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	2,270,907,950	2,200,907,950	438,471,000
071 상하수도·수질	0	0	0	0	0	0	0	2,270,907,950	2,200,907,950	438,471,000
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
080 청소년	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 교통및물류	945,000,000	945,000,000	122,609,140	122,609,140	0	0	0	1,034,521,000	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	1,034,521,000	0	0

(단위:원)

구 분 분 야 별	700						800			
	701	704		705			계	802		
	701-02 공기업특별회계경상전출금	편성목계	704-01 예탁금	편성목계	705-02 예수금이자상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	1,762,436,950	10,045,818,000	10,045,818,000	1,871,471,000	1,295,471,000	576,000,000	4,274,077,211	4,274,077,211	171,780,090	35,127,730
010 일반공공행정	0	2,712,000,000	2,712,000,000	0	0	0	1,988,020	1,988,020	1,988,020	0
013 지방행정·재정지원	0	2,712,000,000	2,712,000,000	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	1,988,020	1,988,020	1,988,020	0
020 공공질서및안전	0	1,333,000,000	1,333,000,000	0	0	0	24,873,140	24,873,140	24,873,140	0
026 소방	0	1,333,000,000	1,333,000,000	0	0	0	24,873,140	24,873,140	24,873,140	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
070 환경	1,762,436,950	70,000,000	70,000,000	0	0	0	0	0	0	0
071 상하수도·수질	1,762,436,950	70,000,000	70,000,000	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	307,581,790	307,581,790	140,507,920	35,127,730
081 기초생활보장	0	0	0	0	0	0	307,581,790	307,581,790	140,507,920	35,127,730
080 청소년	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	4,411,010	4,411,010	4,411,010	0
114 산업진흥·고도화	0	0	0	0	0	0	4,411,010	4,411,010	4,411,010	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	1,034,521,000	1,034,521,000	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	1,034,521,000	1,034,521,000	0	0	0	0	0

구 분 분 야 별	800
	802
	802-03 기타반환금등
합계	4,067,169,391
010 일반공공행정	0
013 지방행정·재정자원	0
016 일반행정	0
020 공공질서및안전	0
026 소방	0
060 문화및관광	0
062 관광	0
063 체육	0
070 환경	0
071 상하수도·수질	0
076 환경보호일반	0
080 사회복지	131,946,140
081 기초생활보장	131,946,140
080 청소년	0
100 농림해양수산	0
101 농업·농촌	0
102 임업·산촌	0
110 산업·중소기업및에너지	0
114 산업진흥·고도화	0
115 에너지및자원개발	0
120 교통및물류	0
121 도로	0
124 해운·항만	0

(단위:원)

구분 분야별	결산 총액	100					200			
		계	101				계	201		
			편성목계	101-01 보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비
126 대중교통·물류등기타	34,210,556,134	651,896,400	651,896,400	0	0	651,896,400	8,038,634,621	7,586,420,734	2,787,099,650	4,799,321,084
140 국토및지역개발	46,996,906,264	20,115,420	20,115,420	0	0	20,115,420	529,268,580	307,017,350	307,017,350	0
141 수자원	106,020,420	0	0	0	0	0	0	0	0	0
142 지역및도시	46,513,926,604	20,115,420	20,115,420	0	0	20,115,420	523,328,580	307,017,350	307,017,350	0
143 산업단지	376,959,240	0	0	0	0	0	5,940,000	0	0	0
900 기타	9,257,786,667	2,323,411,140	2,323,411,140	164,829,310	2,158,581,830	0	6,445,600	3,425,600	3,425,600	0
901 기타	9,257,786,667	2,323,411,140	2,323,411,140	164,829,310	2,158,581,830	0	6,445,600	3,425,600	3,425,600	0
구분 분야별	200									
	201		202					203		204
	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-03 시책추진업무추진비	편성목계
126 대중교통·물류등기타	0	0	9,336,187	9,336,187	0	0	0	2,909,340	2,909,340	0
140 국토및지역개발	0	0	3,990,030	3,990,030	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	3,990,030	3,990,030	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	3,020,000	3,020,000	0	0	0	0	0	0
901 기타	0	0	3,020,000	3,020,000	0	0	0	0	0	0
구분 분야별	200							300		
	204	206		207				계	301	
	204-02 특정업무경비	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-05 의용소방대지원경비
126 대중교통·물류등기타	0	157,712,360	157,712,360	282,256,000	152,086,000	130,170,000	0	3,468,472,483	0	0
140 국토및지역개발	0	0	0	218,261,200	218,261,200	0	0	494,942,380	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	212,321,200	212,321,200	0	0	494,942,380	0	0
143 산업단지	0	0	0	5,940,000	5,940,000	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	410,364,420	0	0
901 기타	0	0	0	0	0	0	0	410,364,420	0	0

(단위:원)

구 분 분 야 별	300									
	301			303		304				305
	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계
126 대중교통·물류등기타	0	0	0	87,553,190	87,553,190	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	410,364,420	52,395,860	7,134,540	350,834,020	0
901 기타	0	0	0	0	0	410,364,420	52,395,860	7,134,540	350,834,020	0
구 분 분 야 별	300									
	305	307						308		
	305-01 배상금등	편성목계	307-01 의료 및 회복비	307-02 민간경상사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	편성목계	308-07 자치단체간부담금	308-13 공기관등에대한경상적위탁 사업비
126 대중교통·물류등기타	0	104,069,570	0	0	104,069,570	0	0	3,276,849,723	0	3,276,849,723
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0
구 분 분 야 별	300			400						
	311		계	401				402		
	편성목계	311-05 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-03 민간위탁사업비
126 대중교통·물류등기타	0	0	22,051,552,630	20,915,812,290	20,912,424,030	0	3,388,260	68,131,200	68,131,200	0
140 국토및지역개발	494,942,380	494,942,380	32,682,622,550	32,682,622,550	31,388,071,930	1,291,739,000	2,811,620	0	0	0
141 수자원	0	0	106,020,420	106,020,420	106,020,420	0	0	0	0	0
142 지역및도시	494,942,380	494,942,380	32,205,582,890	32,205,582,890	30,911,032,270	1,291,739,000	2,811,620	0	0	0
143 산업단지	0	0	371,019,240	371,019,240	371,019,240	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	400				600			700		
	403		405		계	601		계	701	
	편성목계	403-02 공기관등에대한자본적취득 사업비	편성목계	405-01 자산및물품취득비		편성목계	601-05 기타국내차입금원금상환		편성목계	701-01 기타회계전출금
126 대중교통·물류등기타	945,000,000	945,000,000	122,609,140	122,609,140	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	7,000,000,000	7,000,000,000	7,000,000,000	2,334,734,083	1,347,348,083	1,347,348,083
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	7,000,000,000	7,000,000,000	7,000,000,000	2,334,734,083	1,347,348,083	1,347,348,083
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	6,517,565,507	737,183,507	737,183,507
901 기타	0	0	0	0	0	0	0	6,517,565,507	737,183,507	737,183,507
구 분 분 야 별	700						800			
	701	704		705			계	802		
	701-02 공기업특별회계경상전출금	편성목계	704-01 예탁금	편성목계	705-02 예수금이자상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	150,436,000	150,436,000	836,950,000	260,950,000	576,000,000	3,935,223,251	3,935,223,251	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	150,436,000	150,436,000	836,950,000	260,950,000	576,000,000	3,935,223,251	3,935,223,251	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	5,780,382,000	5,780,382,000	0	0	0	0	0	0	0
901 기타	0	5,780,382,000	5,780,382,000	0	0	0	0	0	0	0
구 분 분 야 별	800									
	802									
	802-03 기타반환금등									
126 대중교통·물류등기타	0									
140 국토및지역개발	3,935,223,251									
141 수자원	0									
142 지역및도시	3,935,223,251									
143 산업단지	0									
900 기타	0									
901 기타	0									

(7)-2. 기능별 성질별 결산액

공기업특별회계

(단위: 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수	101-04 기간제근로자등보수	편성목계	201-01 사무관리비	
합계	254,720,869,624	25,435,433,240	25,435,433,240	18,144,230,900	898,819,470	5,711,850,960	680,531,910	60,897,135,359	41,095,866,307	2,566,159,970
070 환경	217,503,699,623	666,876,910	666,876,910	0	0	0	666,876,910	59,097,202,628	40,029,169,951	1,725,969,490
071 상하수도·수질	217,503,699,623	666,876,910	666,876,910	0	0	0	666,876,910	59,097,202,628	40,029,169,951	1,725,969,490
140 국토및지역개발	2,833,402,730	13,655,000	13,655,000	0	0	0	13,655,000	89,254,470	50,678,290	0
142 지역및도시	2,833,402,730	13,655,000	13,655,000	0	0	0	13,655,000	89,254,470	50,678,290	0
900 기타	34,383,767,271	24,754,901,330	24,754,901,330	18,144,230,900	898,819,470	5,711,850,960	0	1,710,678,261	1,016,018,066	840,200,480
901 기타	34,383,767,271	24,754,901,330	24,754,901,330	18,144,230,900	898,819,470	5,711,850,960	0	1,710,678,261	1,016,018,066	840,200,480
구 분 분 야 별		200								
		201	202			203				204
		201-02 공공운영비	편성목계	202-01 국내여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비
합계	38,529,706,337	491,568,390	485,622,470	5,945,920	127,262,450	6,367,100	7,920,000	44,301,840	68,673,510	329,157,460
070 환경	38,303,210,461	14,530,005	11,035,635	3,494,370	36,665,350	0	0	36,665,350	0	198,292,750
071 상하수도·수질	38,303,210,461	14,530,005	11,035,635	3,494,370	36,665,350	0	0	36,665,350	0	198,292,750
140 국토및지역개발	50,678,290	0	0	0	0	0	0	0	0	3,840,000
142 지역및도시	50,678,290	0	0	0	0	0	0	0	0	3,840,000
900 기타	175,817,586	477,038,385	474,586,835	2,451,550	90,597,100	6,367,100	7,920,000	7,636,490	68,673,510	127,024,710
901 기타	175,817,586	477,038,385	474,586,835	2,451,550	90,597,100	6,367,100	7,920,000	7,636,490	68,673,510	127,024,710

(단위:원)

구 분 분 야 별	200							300		
	204		206		207			계	301	
	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-03 시험연구비		편성목계	301-14 기타보상금
합계	26,669,310	302,488,150	18,469,186,562	18,469,186,562	384,094,190	179,185,000	204,909,190	59,111,999,435	328,595,380	328,595,380
070 환경	0	198,292,750	18,434,450,382	18,434,450,382	384,094,190	179,185,000	204,909,190	50,967,184,115	328,595,380	328,595,380
071 상하수도·수질	0	198,292,750	18,434,450,382	18,434,450,382	384,094,190	179,185,000	204,909,190	50,967,184,115	328,595,380	328,595,380
140 국토및지역개발	0	3,840,000	34,736,180	34,736,180	0	0	0	241,171,740	0	0
142 지역및도시	0	3,840,000	34,736,180	34,736,180	0	0	0	241,171,740	0	0
900 기타	26,669,310	100,355,400	0	0	0	0	0	7,903,643,580	0	0
901 기타	26,669,310	100,355,400	0	0	0	0	0	7,903,643,580	0	0
구 분 분 야 별	300									
	303		304				305		307	
	편성목계	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계	305-01 배상금등	편성목계	307-05 민간위탁금
합계	1,500,000	1,500,000	7,903,643,580	4,781,579,210	764,624,680	2,357,439,690	50,448,409	50,448,409	47,034,870,870	47,034,870,870
070 환경	1,500,000	1,500,000	0	0	0	0	50,448,409	50,448,409	47,034,870,870	47,034,870,870
071 상하수도·수질	1,500,000	1,500,000	0	0	0	0	50,448,409	50,448,409	47,034,870,870	47,034,870,870
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	7,903,643,580	4,781,579,210	764,624,680	2,357,439,690	0	0	0	0
901 기타	0	0	7,903,643,580	4,781,579,210	764,624,680	2,357,439,690	0	0	0	0
구 분 분 야 별	300					400				
	308			311		계	401			
	편성목계	308-07 자치단체간부담금	308-13 공기관등에대한경상적위탁 사업비	편성목계	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비
합계	3,563,357,456	2,757,621,450	805,736,006	229,583,740	229,583,740	100,183,403,800	86,678,086,400	84,771,180,670	1,854,691,000	52,214,730
070 환경	3,551,769,456	2,757,621,450	794,148,006	0	0	97,680,526,030	85,869,571,190	83,962,665,460	1,854,691,000	52,214,730
071 상하수도·수질	3,551,769,456	2,757,621,450	794,148,006	0	0	97,680,526,030	85,869,571,190	83,962,665,460	1,854,691,000	52,214,730
140 국토및지역개발	11,588,000	0	11,588,000	229,583,740	229,583,740	2,488,333,670	808,515,210	808,515,210	0	0
142 지역및도시	11,588,000	0	11,588,000	229,583,740	229,583,740	2,488,333,670	808,515,210	808,515,210	0	0
900 기타	0	0	0	0	0	14,544,100	0	0	0	0
901 기타	0	0	0	0	0	14,544,100	0	0	0	0

(단위:원)

구 분 분 야 별	400						700			
	403		405		406		계	701		705
	편성목계	403-02 공기관등에대한자본적위탁 사업비	편성목계	405-01 자산및물품취득비	편성목계	406-01 기타자본이전		편성목계	701-02 공기업특별회계경상전출금	편성목계
합계	11,546,000,000	11,546,000,000	287,784,700	287,784,700	1,671,532,700	1,671,532,700	1,954,860,000	1,419,140,000	1,419,140,000	535,720,000
070 환경	11,546,000,000	11,546,000,000	264,954,840	264,954,840	0	0	1,954,860,000	1,419,140,000	1,419,140,000	535,720,000
071 상하수도·수질	11,546,000,000	11,546,000,000	264,954,840	264,954,840	0	0	1,954,860,000	1,419,140,000	1,419,140,000	535,720,000
140 국토및지역개발	0	0	8,285,760	8,285,760	1,671,532,700	1,671,532,700	0	0	0	0
142 지역및도시	0	0	8,285,760	8,285,760	1,671,532,700	1,671,532,700	0	0	0	0
900 기타	0	0	14,544,100	14,544,100	0	0	0	0	0	0
901 기타	0	0	14,544,100	14,544,100	0	0	0	0	0	0
구 분 분 야 별	700		800							
	705		계	802						
	705-02 예수금이자상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등			
합계	157,000,000	378,720,000	7,138,037,790	7,138,037,790	6,939,524,780	34,988,390	163,524,620			
070 환경	157,000,000	378,720,000	7,137,049,940	7,137,049,940	6,938,536,930	34,988,390	163,524,620			
071 상하수도·수질	157,000,000	378,720,000	7,137,049,940	7,137,049,940	6,938,536,930	34,988,390	163,524,620			
140 국토및지역개발	0	0	987,850	987,850	987,850	0	0			
142 지역및도시	0	0	987,850	987,850	987,850	0	0			
900 기타	0	0	0	0	0	0	0			
901 기타	0	0	0	0	0	0	0			

(7)-3. 사업구분별 결산액

(단위:원)

구 분		합 계	일 반 회 계	공기업 특별회계	기타 특별회계
합 계		4,662,296,763,736	4,148,434,090,608	254,720,869,624	259,141,803,504
정	책 사 업	3,811,124,184,839	3,374,351,370,139	209,343,088,123	227,429,726,577
행	정 운 영 경 비	569,701,223,924	532,577,235,493	34,383,767,271	2,740,221,160
	기 본 경 비	19,696,116,068	17,964,448,107	1,725,222,361	6,445,600
	인 력 운 영 경 비	550,005,107,856	514,612,787,386	32,658,544,910	2,733,775,560
재	무 활 동	281,471,354,973	241,505,484,976	10,994,014,230	28,971,855,767
	내 부 거 래	155,905,569,897	134,857,650,470	1,909,860,000	19,138,059,427
	보 전 지 출	125,565,785,076	106,647,834,506	9,084,154,230	9,833,796,340