

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
합 계	4,106,567,190,000	612,919,600,201	4,719,486,790,201	4,900,370,211,559	4,808,926,407,598		24,298,856,746	4,784,627,550,852	13,708,654,561	102,034,006,146	101.4 %	97.6 %
지방세수입	875,424,000,000		875,424,000,000	960,021,766,500	911,539,059,130		21,008,412,730	890,530,646,400	10,779,846,980	58,711,273,120	101.7 %	92.8 %
보통세	840,452,000,000		840,452,000,000	883,083,818,940	867,033,899,260		11,838,816,740	855,195,082,520	163,576,950	27,725,159,470	101.8 %	96.8 %
목적세	27,762,000,000		27,762,000,000	28,600,002,550	27,798,117,770		25,373,740	27,772,744,030	856,220	826,402,300	100.0 %	97.1 %
지난년도수입	7,210,000,000		7,210,000,000	48,337,945,010	16,707,042,100		9,144,222,250	7,562,819,850	10,615,413,810	30,159,711,350	104.9 %	15.6 %
세외수입	431,899,974,000		431,899,974,000	491,357,702,226	445,647,656,723		536,325,344	445,111,331,379	2,928,807,581	43,317,563,266	103.1 %	90.6 %
경상적세외수입	345,545,706,000		345,545,706,000	349,726,698,691	344,355,026,425		366,368,677	343,988,657,748	7,858,580	5,730,182,363	99.5 %	98.4 %
임시적세외수입	44,689,490,000		44,689,490,000	89,644,223,516	56,797,178,269		130,838,167	56,666,340,102	2,919,453,321	30,058,430,093	126.8 %	63.2 %
지방행정제재·부과금	41,664,778,000		41,664,778,000	51,986,780,019	44,495,452,029		39,118,500	44,456,333,529	1,495,680	7,528,950,810	106.7 %	85.5 %
지방교부세 등	750,618,209,000		750,618,209,000	796,847,926,120	796,847,926,120			796,847,926,120			106.2 %	100.0 %
지방교부세	750,618,209,000		750,618,209,000	796,847,926,120	796,847,926,120			796,847,926,120			106.2 %	100.0 %
조정교부금등	213,204,773,000		213,204,773,000	209,943,366,000	209,943,366,000			209,943,366,000			98.5 %	100.0 %
시·군조정교부금등	213,204,773,000		213,204,773,000	209,943,366,000	209,943,366,000			209,943,366,000			98.5 %	100.0 %
보조금	1,467,238,584,000		1,467,238,584,000	1,464,645,311,940	1,464,645,311,940			1,464,645,311,940			99.8 %	100.0 %
국고보조금등	1,135,921,421,000		1,135,921,421,000	1,133,270,192,910	1,133,270,192,910			1,133,270,192,910			99.8 %	100.0 %
시·도비보조금등	331,317,163,000		331,317,163,000	331,375,119,030	331,375,119,030			331,375,119,030			100.0 %	100.0 %
지방채	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000			10,000,000,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉔-㉕-㉗	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
국내차입금	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000			10,000,000,000			100.0 %	100.0 %
보전수입등및내부거래	358,181,650,000	612,919,600,201	971,101,250,201	967,554,138,773	970,303,087,685		2,754,118,672	967,548,969,013		5,169,760	99.6 %	100.0 %
보전수입등	197,535,972,000	612,919,600,201	810,455,572,201	811,380,250,243	814,129,199,155		2,754,118,672	811,375,080,483		5,169,760	100.1 %	100.0 %
내부거래	160,645,678,000		160,645,678,000	156,173,888,530	156,173,888,530			156,173,888,530			97.2 %	100.0 %
일 반 회 계	3,628,126,297,000	498,497,598,468	4,126,623,895,468	4,275,455,817,009	4,213,336,144,622		21,307,296,100	4,192,028,848,522	11,796,489,901	71,630,478,586	101.6 %	98.0 %
지방세수입	875,424,000,000		875,424,000,000	960,021,766,500	911,539,059,130		21,008,412,730	890,530,646,400	10,779,846,980	58,711,273,120	101.7 %	92.8 %
지나년도수입	7,210,000,000		7,210,000,000	48,337,945,010	16,707,042,100		9,144,222,250	7,562,819,850	10,615,413,810	30,159,711,350	104.9 %	15.6 %
목적세	27,762,000,000		27,762,000,000	28,600,002,550	27,798,117,770		25,373,740	27,772,744,030	856,220	826,402,300	100.0 %	97.1 %
보통세	840,452,000,000		840,452,000,000	883,083,818,940	867,033,899,260		11,838,816,740	855,195,082,520	163,576,950	27,725,159,470	101.8 %	96.8 %
세외수입	176,262,069,000		176,262,069,000	199,840,414,287	186,202,361,678		292,626,018	185,909,735,660	1,016,642,921	12,914,035,706	105.5 %	93.0 %
경상적세외수입	122,772,280,000		122,772,280,000	122,678,911,974	122,123,483,298		150,872,729	121,972,610,569		706,301,405	99.3 %	99.4 %
임시적세외수입	34,562,527,000		34,562,527,000	56,459,816,873	46,279,875,620		126,707,779	46,153,167,841	1,015,612,921	9,291,036,111	133.5 %	81.7 %
지방행정제재·부과금	18,927,262,000		18,927,262,000	20,701,685,440	17,799,002,760		15,045,510	17,783,957,250	1,030,000	2,916,698,190	94.0 %	85.9 %
지방교부세 등	745,030,209,000		745,030,209,000	791,559,926,120	791,559,926,120			791,559,926,120			106.2 %	100.0 %
지방교부세	745,030,209,000		745,030,209,000	791,559,926,120	791,559,926,120			791,559,926,120			106.2 %	100.0 %
조정교부금등	212,836,773,000		212,836,773,000	209,575,366,000	209,575,366,000			209,575,366,000			98.5 %	100.0 %
시·군조정교부금등	212,836,773,000		212,836,773,000	209,575,366,000	209,575,366,000			209,575,366,000			98.5 %	100.0 %
보조금	1,414,129,395,000		1,414,129,395,000	1,411,432,421,430	1,411,432,421,430			1,411,432,421,430			99.8 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉥-㉧	비율(%)	
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧+㉨-㉩			㉪/㉧	㉪/㉨
국고보조금등	1,106,814,619,000		1,106,814,619,000	1,104,159,689,400	1,104,159,689,400			1,104,159,689,400			99.8%	100.0%
시·도비보조금등	307,314,776,000		307,314,776,000	307,272,732,030	307,272,732,030			307,272,732,030			100.0%	100.0%
보전수입등및내부거래	204,443,851,000	498,497,598,468	702,941,449,468	703,025,922,672	703,027,010,264			6,257,352	703,020,752,912	5,169,760	100.0%	100.0%
보전수입등	157,896,854,000	498,497,598,468	656,394,452,468	656,478,928,182	656,480,015,774			6,257,352	656,473,758,422	5,169,760	100.0%	100.0%
내부거래	46,546,997,000		46,546,997,000	46,546,994,490	46,546,994,490				46,546,994,490		100.0%	100.0%
공기업특별회계	230,852,977,000	49,208,444,759	280,061,421,759	287,087,993,152	284,045,406,062			2,842,385,850	281,203,020,212	7,858,580	100.4%	98.0%
세외수입	181,274,087,000		181,274,087,000	187,696,022,405	181,905,573,995			94,524,530	181,811,049,465	7,858,580	100.3%	96.9%
경상적세외수입	168,983,459,000		168,983,459,000	171,906,879,791	168,305,518,161			91,363,530	168,214,154,631	7,858,580	99.5%	97.9%
임시적세외수입	2,322,072,000		2,322,072,000	4,485,988,474	2,293,740,694				2,293,740,694		98.8%	51.1%
지방행정제재·부과금	9,968,556,000		9,968,556,000	11,303,154,140	11,306,315,140			3,161,000	11,303,154,140		113.4%	100.0%
보조금	28,860,400,000		28,860,400,000	28,960,400,000	28,960,400,000				28,960,400,000		100.3%	100.0%
국고보조금등	16,351,400,000		16,351,400,000	16,351,400,000	16,351,400,000				16,351,400,000		100.0%	100.0%
시·도비보조금등	12,509,000,000		12,509,000,000	12,609,000,000	12,609,000,000				12,609,000,000		100.8%	100.0%
보전수입등및내부거래	20,718,490,000	49,208,444,759	69,926,934,759	70,431,570,747	73,179,432,067			2,747,861,320	70,431,570,747		100.7%	100.0%
보전수입등	12,521,856,000	49,208,444,759	61,730,300,759	62,265,854,007	65,013,715,327			2,747,861,320	62,265,854,007		100.9%	100.0%
내부거래	8,196,634,000		8,196,634,000	8,165,716,740	8,165,716,740				8,165,716,740		99.6%	100.0%
기타특별회계	247,587,916,000	65,213,556,974	312,801,472,974	337,826,401,398	311,544,856,914			149,174,796	311,395,682,118	1,904,306,080	99.6%	92.2%
세외수입	74,363,818,000		74,363,818,000	103,821,265,534	77,539,721,050			149,174,796	77,390,546,254	1,904,306,080	104.1%	74.5%

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
경상적세외수입	53,789,967,000		53,789,967,000	55,140,906,926	53,926,024,966		124,132,418	53,801,892,548		1,339,014,378	100.0 %	97.6 %
임시적세외수입	7,804,891,000		7,804,891,000	28,698,418,169	8,223,561,955		4,130,388	8,219,431,567	1,903,840,400	18,575,146,202	105.3 %	28.6 %
지방행정제재·부과금	12,768,960,000		12,768,960,000	19,981,940,439	15,390,134,129		20,911,990	15,369,222,139	465,680	4,612,252,620	120.4 %	76.9 %
지방교부세 등	5,588,000,000		5,588,000,000	5,288,000,000	5,288,000,000			5,288,000,000			94.6 %	100.0 %
지방교부세	5,588,000,000		5,588,000,000	5,288,000,000	5,288,000,000			5,288,000,000			94.6 %	100.0 %
조정교부금등	368,000,000		368,000,000	368,000,000	368,000,000			368,000,000			100.0 %	100.0 %
시·군조정교부금등	368,000,000		368,000,000	368,000,000	368,000,000			368,000,000			100.0 %	100.0 %
보조금	24,248,789,000		24,248,789,000	24,252,490,510	24,252,490,510			24,252,490,510			100.0 %	100.0 %
국고보조금등	12,755,402,000		12,755,402,000	12,759,103,510	12,759,103,510			12,759,103,510			100.0 %	100.0 %
시·도비보조금등	11,493,387,000		11,493,387,000	11,493,387,000	11,493,387,000			11,493,387,000			100.0 %	100.0 %
지방채	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000			10,000,000,000			100.0 %	100.0 %
국내차입금	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000			10,000,000,000			100.0 %	100.0 %
보전수입등및내부거래	133,019,309,000	65,213,556,974	198,232,865,974	194,096,645,354	194,096,645,354			194,096,645,354			97.9 %	100.0 %
보전수입등	27,117,262,000	65,213,556,974	92,330,818,974	92,635,468,054	92,635,468,054			92,635,468,054			100.3 %	100.0 %
내부거래	105,902,047,000		105,902,047,000	101,461,177,300	101,461,177,300			101,461,177,300			95.8 %	100.0 %