

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	3,982,456,367,000	334,148,147,504	4,316,604,514,504	4,401,664,857,046	4,342,344,389,763		18,294,568,114	4,324,049,821,649	10,054,790,921	67,560,244,476
100 지방세수입	882,169,893,000		882,169,893,000	951,103,918,860	903,418,437,310		17,205,895,650	886,212,541,660	8,797,999,190	56,093,378,010
110 지방세	882,169,893,000		882,169,893,000	951,103,918,860	903,418,437,310		17,205,895,650	886,212,541,660	8,797,999,190	56,093,378,010
200 세외수입	193,510,020,000		193,510,020,000	230,465,349,232	219,135,798,800		1,088,658,444	218,047,140,356	1,256,791,731	11,161,417,145
210 경상적세외수입	110,817,382,000		110,817,382,000	107,675,833,103	107,599,217,993		595,373,778	107,003,844,215	4,316,040	667,672,848
220 임시적세외수입	73,675,232,000		73,675,232,000	110,949,829,429	100,873,407,907		476,453,216	100,396,954,691	1,247,834,691	9,305,040,047
230 지방행정체재·부과금	9,017,406,000		9,017,406,000	11,839,686,700	10,663,172,900		16,831,450	10,646,341,450	4,641,000	1,188,704,250
300 지방교부세	941,610,574,000		941,610,574,000	937,532,572,610	937,532,572,610			937,532,572,610		
310 지방교부세	941,610,574,000		941,610,574,000	937,532,572,610	937,532,572,610			937,532,572,610		
400 조정교부금등	274,738,672,000		274,738,672,000	272,029,672,000	272,029,672,000			272,029,672,000		
420 시·군조정교부금등	274,738,672,000		274,738,672,000	272,029,672,000	272,029,672,000			272,029,672,000		
500 보조금	1,470,545,692,000		1,470,545,692,000	1,464,566,822,650	1,464,566,822,650			1,464,566,822,650		
510 국고보조금등	1,131,998,953,000		1,131,998,953,000	1,126,770,936,030	1,126,770,936,030			1,126,770,936,030		

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과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
520 시·도비보조금등	338,546,739,000		338,546,739,000	337,795,886,620	337,795,886,620			337,795,886,620		
600 지방채	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000		
610 국내차입금	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000		
700 보전수입등및내부거래	208,881,516,000	334,148,147,504	543,029,663,504	534,966,521,694	534,661,086,393		14,020	534,661,072,373		305,449,321
710 보전수입등	186,143,300,000	334,148,147,504	520,291,447,504	512,228,306,514	511,922,871,213		14,020	511,922,857,193		305,449,321
720 내부거래	22,738,216,000		22,738,216,000	22,738,215,180	22,738,215,180			22,738,215,180		