

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
합 계	4,498,433,491,000	498,510,479,600	4,996,943,970,600	5,039,424,589,011	5,008,769,915,793		19,136,366,334	4,989,633,549,459	13,199,648,351	36,591,391,201	99.9%	99.0%
지방세수입	882,169,893,000		882,169,893,000	951,103,918,860	903,418,437,310		17,205,895,650	886,212,541,660	8,797,999,190	56,093,378,010	100.5%	93.2%
보통세	842,480,893,000		842,480,893,000	869,675,023,130	856,041,527,120		9,084,036,550	846,957,490,570	26,272,650	22,691,259,910	100.5%	97.4%
목적세	30,102,000,000		30,102,000,000	31,035,783,830	30,306,968,730		22,068,750	30,284,899,980	2,531,200	748,352,650	100.6%	97.6%
지난년도수입	9,587,000,000		9,587,000,000	50,393,111,900	17,069,941,460		8,099,790,350	8,970,151,110	8,769,195,340	32,653,765,450	93.6%	17.8%
세외수입	456,163,928,000		456,163,928,000	512,055,414,843	471,474,695,306		1,537,177,784	469,937,517,522	4,401,149,751	37,716,747,570	103.0%	91.8%
경상적세외수입	336,472,822,000		336,472,822,000	325,777,642,080	322,848,517,690		1,007,356,018	321,841,161,672	15,853,900	3,920,626,508	95.7%	98.8%
임시적세외수입	89,118,201,000		89,118,201,000	148,483,232,080	115,609,334,813		494,838,796	115,114,496,017	4,144,445,801	29,224,290,262	129.2%	77.5%
지방행정제재·부과금	30,572,905,000		30,572,905,000	37,794,540,683	33,016,842,803		34,982,970	32,981,859,833	240,850,050	4,571,830,800	107.9%	87.3%
지방교부세	948,220,574,000		948,220,574,000	944,142,572,610	944,142,572,610			944,142,572,610			99.6%	100.0%
지방교부세	948,220,574,000		948,220,574,000	944,142,572,610	944,142,572,610			944,142,572,610			99.6%	100.0%
조정교부금등	274,738,672,000		274,738,672,000	272,029,672,000	272,029,672,000			272,029,672,000			99.0%	100.0%
시·군조정교부금등	274,738,672,000		274,738,672,000	272,029,672,000	272,029,672,000			272,029,672,000			99.0%	100.0%
보조금	1,521,950,294,000		1,521,950,294,000	1,505,543,949,870	1,518,130,949,870			1,518,130,949,870		△12,587,000,000	99.7%	100.8%
국고보조금등	1,172,780,288,000		1,172,780,288,000	1,157,886,296,250	1,169,325,296,250			1,169,325,296,250		△11,439,000,000	99.7%	101.0%
시·도비보조금등	349,170,006,000		349,170,006,000	347,657,653,620	348,805,653,620			348,805,653,620		△1,148,000,000	99.9%	100.3%
지방채	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000			100.0%	100.0%

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉑	④/㉓
국내차입금	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000			100.0 %	100.0 %
보전수입등및내부거래	404,190,130,000	498,510,479,600	902,700,609,600	843,549,060,828	888,573,588,697		393,292,900	888,180,295,797	499,410	△44,631,734,379	98.4 %	105.3 %
보전수입등	243,184,217,000	498,510,479,600	741,694,696,600	688,957,101,008	733,981,628,877		393,292,900	733,588,335,977	499,410	△44,631,734,379	98.9 %	106.5 %
내부거래	161,005,913,000		161,005,913,000	154,591,959,820	154,591,959,820			154,591,959,820			96.0 %	100.0 %
일 반 회 계	3,982,456,367,000	334,148,147,504	4,316,604,514,504	4,401,664,857,046	4,342,344,389,763		18,294,568,114	4,324,049,821,649	10,054,790,921	67,560,244,476	100.2 %	98.2 %
지방세수입	882,169,893,000		882,169,893,000	951,103,918,860	903,418,437,310		17,205,895,650	886,212,541,660	8,797,999,190	56,093,378,010	100.5 %	93.2 %
보통세	842,480,893,000		842,480,893,000	869,675,023,130	856,041,527,120		9,084,036,550	846,957,490,570	26,272,650	22,691,259,910	100.5 %	97.4 %
목적세	30,102,000,000		30,102,000,000	31,035,783,830	30,306,968,730		22,068,750	30,284,899,980	2,531,200	748,352,650	100.6 %	97.6 %
지난년도수입	9,587,000,000		9,587,000,000	50,393,111,900	17,069,941,460		8,099,790,350	8,970,151,110	8,769,195,340	32,653,765,450	93.6 %	17.8 %
세외수입	193,510,020,000		193,510,020,000	230,465,349,232	219,135,798,800		1,088,658,444	218,047,140,356	1,256,791,731	11,161,417,145	112.7 %	94.6 %
경상적세외수입	110,817,382,000		110,817,382,000	107,675,833,103	107,599,217,993		595,373,778	107,003,844,215	4,316,040	667,672,848	96.6 %	99.4 %
임시적세외수입	73,675,232,000		73,675,232,000	110,949,829,429	100,873,407,907		476,453,216	100,396,954,691	1,247,834,691	9,305,040,047	136.3 %	90.5 %
지방행정제재·부과금	9,017,406,000		9,017,406,000	11,839,686,700	10,663,172,900		16,831,450	10,646,341,450	4,641,000	1,188,704,250	118.1 %	89.9 %
지방교부세	941,610,574,000		941,610,574,000	937,532,572,610	937,532,572,610			937,532,572,610			99.6 %	100.0 %
지방교부세	941,610,574,000		941,610,574,000	937,532,572,610	937,532,572,610			937,532,572,610			99.6 %	100.0 %
조정교부금등	274,738,672,000		274,738,672,000	272,029,672,000	272,029,672,000			272,029,672,000			99.0 %	100.0 %
시·군조정교부금등	274,738,672,000		274,738,672,000	272,029,672,000	272,029,672,000			272,029,672,000			99.0 %	100.0 %
보조금	1,470,545,692,000		1,470,545,692,000	1,464,566,822,650	1,464,566,822,650			1,464,566,822,650			99.6 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
국고보조금등	1,131,998,953,000		1,131,998,953,000	1,126,770,936,030	1,126,770,936,030			1,126,770,936,030			99.5%	100.0%
시·도비보조금등	338,546,739,000		338,546,739,000	337,795,886,620	337,795,886,620			337,795,886,620			99.8%	100.0%
지방채	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000			100.0%	100.0%
국내차입금	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000			100.0%	100.0%
보전수입등및내부거래	208,881,516,000	334,148,147,504	543,029,663,504	534,966,521,694	534,661,086,393		14,020	534,661,072,373		305,449,321	98.5%	99.9%
보전수입등	186,143,300,000	334,148,147,504	520,291,447,504	512,228,306,514	511,922,871,213		14,020	511,922,857,193		305,449,321	98.4%	99.9%
내부거래	22,738,216,000		22,738,216,000	22,738,215,180	22,738,215,180			22,738,215,180			100.0%	100.0%
공기업특별회계	237,711,353,000	70,335,045,150	308,046,398,150	251,828,432,006	306,653,056,606		497,039,220	306,156,017,386	11,537,860	△54,339,123,240	99.4%	121.6%
세외수입	167,401,744,000		167,401,744,000	166,788,184,042	163,695,845,472		104,259,750	163,591,585,722	11,537,860	3,185,060,460	97.7%	98.1%
경상적세외수입	154,157,995,000		154,157,995,000	152,866,264,618	150,891,160,578		103,341,750	150,787,818,828	11,537,860	2,066,907,930	97.8%	98.6%
임시적세외수입	3,511,230,000		3,511,230,000	4,813,859,914	3,695,707,384			3,695,707,384		1,118,152,530	105.3%	76.8%
지방행정제재·부과금	9,732,519,000		9,732,519,000	9,108,059,510	9,108,977,510		918,000	9,108,059,510			93.6%	100.0%
지방교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000			100.0%	100.0%
지방교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000			100.0%	100.0%
보조금	26,875,500,000		26,875,500,000	16,418,500,000	29,005,500,000			29,005,500,000		△12,587,000,000	107.9%	176.7%
국고보조금등	23,791,500,000		23,791,500,000	14,096,000,000	25,535,000,000			25,535,000,000		△11,439,000,000	107.3%	181.2%
시·도비보조금등	3,084,000,000		3,084,000,000	2,322,500,000	3,470,500,000			3,470,500,000		△1,148,000,000	112.5%	149.4%
보전수입등및내부거래	42,934,109,000	70,335,045,150	113,269,154,150	68,121,747,964	113,451,711,134		392,779,470	113,058,931,664		△44,937,183,700	99.8%	166.0%

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
보전수입등	21,763,247,000	70,335,045,150	92,098,292,150	46,971,110,454	92,301,073,624		392,779,470	91,908,294,154		△44,937,183,700	99.8%	195.7%
내부거래	21,170,862,000		21,170,862,000	21,150,637,510	21,150,637,510			21,150,637,510			99.9%	100.0%
기타특별회계	278,265,771,000	94,027,286,946	372,293,057,946	385,931,299,959	359,772,469,424		344,759,000	359,427,710,424	3,133,319,570	23,370,269,965	96.5%	93.1%
세외수입	95,252,164,000		95,252,164,000	114,801,881,569	88,643,051,034		344,259,590	88,298,791,444	3,132,820,160	23,370,269,965	92.7%	76.9%
경상적세외수입	71,497,445,000		71,497,445,000	65,235,544,359	64,358,139,119		308,640,490	64,049,498,629		1,186,045,730	89.6%	98.2%
임시적세외수입	11,931,739,000		11,931,739,000	32,719,542,737	11,040,219,522		18,385,580	11,021,833,942	2,896,611,110	18,801,097,685	92.4%	33.7%
지방행정제재·부과금	11,822,980,000		11,822,980,000	16,846,794,473	13,244,692,393		17,233,520	13,227,458,873	236,209,050	3,383,126,550	111.9%	78.5%
지방교부세	6,110,000,000		6,110,000,000	6,110,000,000	6,110,000,000			6,110,000,000			100.0%	100.0%
지방교부세	6,110,000,000		6,110,000,000	6,110,000,000	6,110,000,000			6,110,000,000			100.0%	100.0%
보조금	24,529,102,000		24,529,102,000	24,558,627,220	24,558,627,220			24,558,627,220			100.1%	100.0%
국고보조금등	16,989,835,000		16,989,835,000	17,019,360,220	17,019,360,220			17,019,360,220			100.2%	100.0%
시·도비보조금등	7,539,267,000		7,539,267,000	7,539,267,000	7,539,267,000			7,539,267,000			100.0%	100.0%
보전수입등및내부거래	152,374,505,000	94,027,286,946	246,401,791,946	240,460,791,170	240,460,791,170		499,410	240,460,291,760	499,410		97.6%	100.0%
보전수입등	35,277,670,000	94,027,286,946	129,304,956,946	129,757,684,040	129,757,684,040		499,410	129,757,184,630	499,410		100.3%	100.0%
내부거래	117,096,835,000		117,096,835,000	110,703,107,130	110,703,107,130			110,703,107,130			94.5%	100.0%