

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉑	결산액 ㉒	차액 (㉑-㉒)	예산현액 ㉓	결산액 ㉔	차액 (㉓-㉔)	예산현액 ㉕	결산액 ㉖	차액 (㉕-㉖)	예산현액 ㉗	결산액 ㉘	차액 (㉗-㉘)
세입	4,996,943,970,600	4,989,633,549,459	7,310,421,141	4,316,604,514,504	4,324,049,821,649	△7,445,307,145	308,046,398,150	306,156,017,386	1,890,380,764	372,293,057,946	359,427,710,424	12,865,347,522
① 지방세수입	882,169,893,000	886,212,541,660	△4,042,648,660	882,169,893,000	886,212,541,660	△4,042,648,660						
지방세	882,169,893,000	886,212,541,660	△4,042,648,660	882,169,893,000	886,212,541,660	△4,042,648,660						
② 세외수입	456,163,928,000	469,937,517,522	△13,773,589,522	193,510,020,000	218,047,140,356	△24,537,120,356	167,401,744,000	163,591,585,722	3,810,158,278	95,252,164,000	88,298,791,444	6,953,372,556
경상적세외수입	336,472,822,000	321,841,161,672	14,631,660,328	110,817,382,000	107,003,844,215	3,813,537,785	154,157,995,000	150,787,818,828	3,370,176,172	71,497,445,000	64,049,498,629	7,447,946,371
임시적세외수입	89,118,201,000	115,114,496,017	△25,996,295,017	73,675,232,000	100,396,954,691	△26,721,722,691	3,511,230,000	3,695,707,384	△184,477,384	11,931,739,000	11,021,833,942	909,905,058
지방행정제재·부과금	30,572,905,000	32,981,859,833	△2,408,954,833	9,017,406,000	10,646,341,450	△1,628,935,450	9,732,519,000	9,108,059,510	624,459,490	11,822,980,000	13,227,458,873	△1,404,478,873
③ 지방교부세	948,220,574,000	944,142,572,610	4,078,001,390	941,610,574,000	937,532,572,610	4,078,001,390	500,000,000	500,000,000		6,110,000,000	6,110,000,000	
지방교부세	948,220,574,000	944,142,572,610	4,078,001,390	941,610,574,000	937,532,572,610	4,078,001,390	500,000,000	500,000,000		6,110,000,000	6,110,000,000	
④ 조정교부금	274,738,672,000	272,029,672,000	2,709,000,000	274,738,672,000	272,029,672,000	2,709,000,000						
시·군조정교부금	274,738,672,000	272,029,672,000	2,709,000,000	274,738,672,000	272,029,672,000	2,709,000,000						
⑤ 보조금	1,521,950,294,000	1,518,130,949,870	3,819,344,130	1,470,545,692,000	1,464,566,822,650	5,978,869,350	26,875,500,000	29,005,500,000	△2,130,000,000	24,529,102,000	24,558,627,220	△29,525,220
국고보조금	1,172,780,288,000	1,169,325,296,250	3,454,991,750	1,131,998,953,000	1,126,770,936,030	5,228,016,970	23,791,500,000	25,535,000,000	△1,743,500,000	16,989,835,000	17,019,360,220	△29,525,220
시·도비보조금	349,170,006,000	348,805,653,620	364,352,380	338,546,739,000	337,795,886,620	750,852,380	3,084,000,000	3,470,500,000	△386,500,000	7,539,267,000	7,539,267,000	
⑥ 지방채	11,000,000,000	11,000,000,000		11,000,000,000	11,000,000,000							
국내차입금	11,000,000,000	11,000,000,000		11,000,000,000	11,000,000,000							
⑥ 보전수입등 및내부거래	902,700,609,600	888,180,295,797	14,520,313,803	543,029,663,504	534,661,072,373	8,368,591,131	113,269,154,150	113,058,931,664	210,222,486	246,401,791,946	240,460,291,760	5,941,500,186
보전수입등	741,694,696,600	733,588,335,977	8,106,360,623	520,291,447,504	511,922,857,193	8,368,590,311	92,098,292,150	91,908,294,154	189,997,996	129,304,956,946	129,757,184,630	△452,227,684

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	예산현액 가	결산액 나	차액 (가-나)	예산현액 다	결산액 라	차액 (다-라)	예산현액 마	결산액 바	차액 (마-바)	예산현액 사	결산액 아	차액 (사-아)
내부거래	161,005,913,000	154,591,959,820	6,413,953,180	22,738,216,000	22,738,215,180	820	21,170,862,000	21,150,637,510	20,224,490	117,096,835,000	110,703,107,130	6,393,727,870
세출	4,996,943,970,600	4,196,098,032,314	800,845,938,286	4,316,604,514,504	3,684,860,904,215	631,743,610,289	308,046,398,150	244,434,663,379	63,611,734,771	372,293,057,946	266,802,464,720	105,490,593,226
① 인건비	426,407,774,000	417,056,811,927	9,350,962,073	397,620,309,000	389,099,708,393	8,520,600,607	24,697,906,000	23,986,952,844	710,953,156	4,089,559,000	3,970,150,690	119,408,310
② 물건비	294,798,258,140	275,017,798,492	19,780,459,648	188,272,067,580	175,039,166,042	13,232,901,538	50,471,489,680	46,668,060,599	3,803,429,081	56,054,700,880	53,310,571,851	2,744,129,029
③ 경상이전	2,391,748,339,272	2,211,426,786,337	180,321,552,935	2,305,160,078,272	2,126,613,199,570	178,546,878,702	46,757,426,000	46,366,118,475	391,307,525	39,830,835,000	38,447,468,292	1,383,366,708
④ 자본지출	1,481,709,859,188	929,842,830,927	551,867,028,261	1,061,177,307,652	648,896,729,521	412,280,578,131	175,453,153,470	117,919,648,020	57,533,505,450	245,079,398,066	163,026,453,386	82,052,944,680
⑤ 융자및출자	111,000,000	101,622,120	9,377,880	111,000,000	101,622,120	9,377,880						
⑥ 보전재원	42,853,000,000	42,853,000,000		42,853,000,000	42,853,000,000							
⑦ 내부거래	235,061,109,000	231,633,772,260	3,427,336,740	220,648,918,000	220,635,533,540	13,384,460	4,047,213,000	4,026,988,510	20,224,490	10,364,978,000	6,971,250,210	3,393,727,790
⑧ 예비비및기타	124,254,631,000	88,165,410,251	36,089,220,749	100,761,834,000	81,621,945,029	19,139,888,971	6,619,210,000	5,466,894,931	1,152,315,069	16,873,587,000	1,076,570,291	15,797,016,709