

(3) 자원별 · 경제성질별 결산액

(단위: 원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세입	4,742,018,969,303	4,810,615,310,088	△68,596,340,785	4,137,145,597,442	4,197,228,173,928	△60,082,576,486	293,433,395,660	303,436,321,969	△10,002,926,309	311,439,976,201	309,950,814,191	1,489,162,010
① 지방세수입	875,085,293,000	894,224,372,056	△19,139,079,056	875,085,293,000	894,224,372,056	△19,139,079,056						
지방세	875,085,293,000	894,224,372,056	△19,139,079,056	875,085,293,000	894,224,372,056	△19,139,079,056						
② 세외수입	468,043,372,000	495,378,609,648	△27,335,237,648	180,685,498,000	197,524,805,139	△16,839,307,139	197,867,961,000	208,776,027,899	△10,908,066,899	89,489,913,000	89,077,776,610	412,136,390
경상적세외수입	378,674,194,000	384,737,818,491	△6,063,624,491	121,953,914,000	127,496,987,150	△5,543,073,150	187,269,527,000	192,238,499,257	△4,968,972,257	69,450,753,000	65,002,332,084	4,448,420,916
임시적세외수입	63,171,824,000	75,439,241,493	△12,267,417,493	53,854,361,000	63,322,481,285	△9,468,120,285	2,802,404,000	4,013,804,562	△1,211,400,562	6,515,059,000	8,102,955,646	△1,587,896,646
지방행정제재·부과금	26,197,354,000	35,201,549,664	△9,004,195,664	4,877,223,000	6,705,336,704	△1,828,113,704	7,796,030,000	12,523,724,080	△4,727,694,080	13,524,101,000	15,972,488,880	△2,448,387,880
③ 지방교부세 등	780,433,500,000	781,656,386,000	△1,222,886,000	777,789,500,000	779,012,386,000	△1,222,886,000				2,644,000,000	2,644,000,000	
지방교부세	780,433,500,000	781,656,386,000	△1,222,886,000	777,789,500,000	779,012,386,000	△1,222,886,000				2,644,000,000	2,644,000,000	
④ 조정교부금 등	195,105,866,000	224,746,814,000	△29,640,948,000	194,725,866,000	224,366,814,000	△29,640,948,000	250,000,000	250,000,000		130,000,000	130,000,000	
시·군조정교부금 등	195,105,866,000	224,746,814,000	△29,640,948,000	194,725,866,000	224,366,814,000	△29,640,948,000	250,000,000	250,000,000		130,000,000	130,000,000	
⑤ 보조금	1,535,450,463,000	1,529,172,850,940	6,277,612,060	1,493,471,207,000	1,488,210,169,510	5,261,037,490	25,289,143,000	24,289,140,000	1,000,003,000	16,690,113,000	16,673,541,430	16,571,570
국고보조금 등	1,206,060,399,000	1,199,132,518,760	6,927,880,240	1,183,615,416,000	1,177,704,107,330	5,911,308,670	13,871,000,000	12,871,000,000	1,000,000,000	8,573,983,000	8,557,411,430	16,571,570
시·도비보조금 등	329,390,064,000	330,040,332,180	△650,268,180	309,855,791,000	310,506,062,180	△650,271,180	11,418,143,000	11,418,140,000	3,000	8,116,130,000	8,116,130,000	
⑥ 보전수입 등 및 내부거래	887,900,475,303	885,436,277,444	2,464,197,859	615,388,233,442	613,889,627,223	1,498,606,219	70,026,291,660	70,121,154,070	△94,862,410	202,485,950,201	201,425,496,151	1,060,454,050
보전수입 등	700,865,533,303	699,385,990,064	1,479,543,239	558,877,429,442	557,278,823,223	1,598,606,219	49,045,009,660	49,160,867,680	△115,858,020	92,943,094,201	92,946,299,161	△3,204,960
내부거래	187,034,942,000	186,050,287,380	984,654,620	56,510,804,000	56,610,804,000	△100,000,000	20,981,282,000	20,960,286,390	20,995,610	109,542,856,000	108,479,196,990	1,063,659,010

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	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세 출	4,742,018,969,303	4,212,895,483,184	529,123,486,119	4,137,145,597,442	3,746,967,581,655	390,178,015,787	293,433,395,660	224,051,925,622	69,381,470,038	311,439,976,201	241,875,975,907	69,564,000,294
① 인건비	480,990,977,340	472,262,577,933	8,728,399,407	452,140,100,340	444,342,388,518	7,797,711,822	25,704,334,000	24,915,579,035	788,754,965	3,146,543,000	3,004,610,380	141,932,620
② 물건비	281,614,270,510	268,689,998,579	12,924,271,931	163,479,446,730	155,720,018,688	7,759,428,042	65,073,926,780	61,587,037,772	3,486,889,008	53,060,897,000	51,382,942,119	1,677,954,881
③ 경상이전	2,414,342,892,685	2,372,758,727,018	41,584,165,667	2,313,118,753,685	2,273,122,663,628	39,996,090,057	55,346,357,000	54,681,701,095	664,655,905	45,877,782,000	44,954,362,295	923,419,705
④ 자본지출	1,267,567,376,768	833,625,649,121	433,941,727,647	940,856,051,687	634,911,558,350	305,944,493,337	140,368,112,880	77,407,400,180	62,960,712,700	186,343,212,201	121,306,690,591	65,036,521,610
⑤ 융자및출자	105,292,000	93,065,910	12,226,090	105,292,000	93,065,910	12,226,090						
⑥ 보전재원	21,937,500,000	21,937,500,000		16,937,500,000	16,937,500,000					5,000,000,000	5,000,000,000	
⑦ 내부거래	154,136,580,000	153,414,736,970	721,843,030	136,323,019,000	136,306,547,540	16,471,460	1,232,339,000	1,232,339,000		16,581,222,000	15,875,850,430	705,371,570
⑧ 예비비및기타	121,324,080,000	90,113,227,653	31,210,852,347	114,185,434,000	85,533,839,021	28,651,594,979	5,708,326,000	4,227,868,540	1,480,457,460	1,430,320,000	351,520,092	1,078,799,908